|  |  |
| --- | --- |
|  |  |
|  |

|  |
| --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 ноября 2020 г.** | Дата | **01.11.2020** |
|

|  |
| --- |
| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
|

|  |
| --- |
| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО |  |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
|

|  |  |
| --- | --- |
|  |  |
|

|  |
| --- |
| **1. Доходы** |

 |
|  |  |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Доходы бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **7 496 819,00** |

 |

|  |
| --- |
| **4 569 492,07** |

 |

|  |
| --- |
| **2 927 326,93** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
|   2 626 558,00 |

 |

|  |
| --- |
|   2 236 694,32 |

 |

|  |
| --- |
|    389 863,68 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
|    632 274,00 |

 |

|  |
| --- |
|    557 409,53 |

 |

|  |
| --- |
|    74 864,47 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
|    632 274,00 |

 |

|  |
| --- |
|    557 409,53 |

 |

|  |
| --- |
|    74 864,47 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
|    630 543,00 |

 |

|  |
| --- |
|    552 736,85 |

 |

|  |
| --- |
|    77 806,15 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
|     757,00 |

 |

|  |
| --- |
|    1 081,50 |

 |

|  |
| --- |
| -    324,50 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
|     974,00 |

 |

|  |
| --- |
|    3 591,18 |

 |

|  |
| --- |
| -   2 617,18 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 00000 00 0000 000 |

 |

|  |
| --- |
|    5 019,00 |

 |

|  |
| --- |
|    85 228,00 |

 |

|  |
| --- |
| -   80 209,00 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03000 01 0000 110 |

 |

|  |
| --- |
|    5 019,00 |

 |

|  |
| --- |
|    85 228,00 |

 |

|  |
| --- |
| -   80 209,00 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03010 01 0000 110 |

 |

|  |
| --- |
|    5 019,00 |

 |

|  |
| --- |
|    85 228,00 |

 |

|  |
| --- |
| -   80 209,00 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   1 989 265,00 |

 |

|  |
| --- |
|   1 594 056,79 |

 |

|  |
| --- |
|    395 208,21 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    401 010,00 |

 |

|  |
| --- |
|    242 556,12 |

 |

|  |
| --- |
|    158 453,88 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    401 010,00 |

 |

|  |
| --- |
|    242 556,12 |

 |

|  |
| --- |
|    158 453,88 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|   1 588 255,00 |

 |

|  |
| --- |
|   1 351 500,67 |

 |

|  |
| --- |
|    236 754,33 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|    982 744,00 |

 |

|  |
| --- |
|   1 036 214,97 |

 |

|  |
| --- |
| -   53 470,97 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|    982 744,00 |

 |

|  |
| --- |
|   1 036 214,97 |

 |

|  |
| --- |
| -   53 470,97 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    605 511,00 |

 |

|  |
| --- |
|    315 285,70 |

 |

|  |
| --- |
|    290 225,30 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    605 511,00 |

 |

|  |
| --- |
|    315 285,70 |

 |

|  |
| --- |
|    290 225,30 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|   4 870 261,00 |

 |

|  |
| --- |
|   2 332 797,75 |

 |

|  |
| --- |
|   2 537 463,25 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|   4 870 261,00 |

 |

|  |
| --- |
|   2 332 797,75 |

 |

|  |
| --- |
|   2 537 463,25 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
|   2 289 218,00 |

 |

|  |
| --- |
|   1 716 912,00 |

 |

|  |
| --- |
|    572 306,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 00 0000 150 |

 |

|  |
| --- |
|   2 289 218,00 |

 |

|  |
| --- |
|   1 716 912,00 |

 |

|  |
| --- |
|    572 306,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 10 0000 150 |

 |

|  |
| --- |
|   2 289 218,00 |

 |

|  |
| --- |
|   1 716 912,00 |

 |

|  |
| --- |
|    572 306,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
|   2 306 595,00 |

 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|   1 828 469,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 00 0000 150 |

 |

|  |
| --- |
|   1 828 469,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 828 469,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 10 0000 150 |

 |

|  |
| --- |
|   1 828 469,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 828 469,00 |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
|    201 886,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    64 126,25 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
|    201 886,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    64 126,25 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    201 886,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    64 126,25 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40000 00 0000 150 |

 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 00 0000 150 |

 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 10 0000 150 |

 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |

 |  |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |

 |  |  |
|  |  |  |  |
|  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   8 250 289,61 |   4 466 023,90 |   3 784 265,71 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 000 |

|  |
| --- |
|   8 250 289,61 |

 |

|  |
| --- |
|   4 466 023,90 |

 |

|  |
| --- |
|   3 784 265,71 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 000 |

|  |
| --- |
|   3 054 480,00 |

 |

|  |
| --- |
|   2 339 903,72 |

 |

|  |
| --- |
|    714 576,28 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 000 |

|  |
| --- |
|    766 482,00 |

 |

|  |
| --- |
|    618 455,96 |

 |

|  |
| --- |
|    148 026,04 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 000 |

|  |
| --- |
|    766 482,00 |

 |

|  |
| --- |
|    618 455,96 |

 |

|  |
| --- |
|    148 026,04 |

 |
| Высшее должностное лицо Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7110000000 000 000 |

|  |
| --- |
|    766 482,00 |

 |

|  |
| --- |
|    618 455,96 |

 |

|  |
| --- |
|    148 026,04 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 000 |

|  |
| --- |
|    766 482,00 |

 |

|  |
| --- |
|    618 455,96 |

 |

|  |
| --- |
|    148 026,04 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 000 |

|  |
| --- |
|    766 482,00 |

 |

|  |
| --- |
|    618 455,96 |

 |

|  |
| --- |
|    148 026,04 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 000 |

|  |
| --- |
|    766 482,00 |

 |

|  |
| --- |
|    618 455,96 |

 |

|  |
| --- |
|    148 026,04 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 000 |

|  |
| --- |
|    588 696,00 |

 |

|  |
| --- |
|    471 049,96 |

 |

|  |
| --- |
|    117 646,04 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    588 696,00 |    471 049,96 |    117 646,04 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    588 696,00 |    471 049,96 |    117 646,04 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    588 696,00 |    471 049,96 |    117 646,04 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 000 |

|  |
| --- |
|    177 786,00 |

 |

|  |
| --- |
|    147 406,00 |

 |

|  |
| --- |
|    30 380,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    177 786,00 |    147 406,00 |    30 380,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    177 786,00 |    147 406,00 |    30 380,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    177 786,00 |    147 406,00 |    30 380,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 000 |

|  |
| --- |
|   1 927 730,00 |

 |

|  |
| --- |
|   1 569 271,26 |

 |

|  |
| --- |
|    358 458,74 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 000 |

|  |
| --- |
|   1 927 730,00 |

 |

|  |
| --- |
|   1 569 271,26 |

 |

|  |
| --- |
|    358 458,74 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 000 |

|  |
| --- |
|   1 927 730,00 |

 |

|  |
| --- |
|   1 569 271,26 |

 |

|  |
| --- |
|    358 458,74 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

|  |
| --- |
|   1 925 730,00 |

 |

|  |
| --- |
|   1 567 379,26 |

 |

|  |
| --- |
|    358 350,74 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 000 |

|  |
| --- |
|   1 616 290,00 |

 |

|  |
| --- |
|   1 371 006,70 |

 |

|  |
| --- |
|    245 283,30 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

|  |
| --- |
|   1 616 290,00 |

 |

|  |
| --- |
|   1 371 006,70 |

 |

|  |
| --- |
|    245 283,30 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 000 |

|  |
| --- |
|   1 245 100,00 |

 |

|  |
| --- |
|   1 074 420,70 |

 |

|  |
| --- |
|    170 679,30 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 245 100,00 |   1 074 420,70 |    170 679,30 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 245 100,00 |   1 074 420,70 |    170 679,30 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 245 100,00 |   1 074 420,70 |    170 679,30 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 000 |

|  |
| --- |
|    371 190,00 |

 |

|  |
| --- |
|    296 586,00 |

 |

|  |
| --- |
|    74 604,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    371 190,00 |    296 586,00 |    74 604,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    371 190,00 |    296 586,00 |    74 604,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    371 190,00 |    296 586,00 |    74 604,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

|  |
| --- |
|    305 340,00 |

 |

|  |
| --- |
|    193 012,56 |

 |

|  |
| --- |
|    112 327,44 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

|  |
| --- |
|    305 340,00 |

 |

|  |
| --- |
|    193 012,56 |

 |

|  |
| --- |
|    112 327,44 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
|    141 540,00 |

 |

|  |
| --- |
|    79 749,53 |

 |

|  |
| --- |
|    61 790,47 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    141 540,00 |    79 749,53 |    61 790,47 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    141 540,00 |    79 749,53 |    61 790,47 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    26 540,00 |    8 231,53 |    18 308,47 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 242 225 |    10 000,00 | - |    10 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    105 000,00 |    71 518,00 |    33 482,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 244 000 |

|  |
| --- |
|    163 800,00 |

 |

|  |
| --- |
|    113 263,03 |

 |

|  |
| --- |
|    50 536,97 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    92 800,00 |    69 723,03 |    23 076,97 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    92 800,00 |    69 723,03 |    23 076,97 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    38 800,00 |    22 286,50 |    16 513,50 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    15 000,00 |    11 230,96 |    3 769,04 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    39 000,00 |    36 205,57 |    2 794,43 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    71 000,00 |    43 540,00 |    27 460,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    71 000,00 |    43 540,00 |    27 460,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    55 000,00 |    38 340,00 |    16 660,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    16 000,00 |    5 200,00 |    10 800,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 000 |

|  |
| --- |
|    4 100,00 |

 |

|  |
| --- |
|    3 360,00 |

 |

|  |
| --- |
|     740,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 000 |

|  |
| --- |
|    4 100,00 |

 |

|  |
| --- |
|    3 360,00 |

 |

|  |
| --- |
|     740,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 000 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 |    2 100,00 |     0,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 |    2 100,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 |    2 100,00 |     0,00 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 852 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    1 260,00 |

 |

|  |
| --- |
|     740,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    2 000,00 |    1 260,00 |     740,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    2 000,00 |    1 260,00 |     740,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    2 000,00 |    1 260,00 |     740,00 |
| Мероприятия связанные с устранением последствий коронавирусной инфекции |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 000 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    1 892,00 |

 |

|  |
| --- |
|     108,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 200 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    1 892,00 |

 |

|  |
| --- |
|     108,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 240 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    1 892,00 |

 |

|  |
| --- |
|     108,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 73100С2002 244 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    1 892,00 |

 |

|  |
| --- |
|     108,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 |    2 000,00 |    1 892,00 |     108,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 |    2 000,00 |    1 892,00 |     108,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 |    2 000,00 |    1 892,00 |     108,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

|  |
| --- |
| 200 |

 | 000 0106 0000000000 000 000 |

|  |
| --- |
|    79 268,00 |

 |

|  |
| --- |
|    79 268,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0106 7300000000 000 000 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0106 7310000000 000 000 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Организация внутреннего финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 000 000 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 500 000 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 540 000 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|    18 174,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 174,00 |    18 174,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 174,00 |    18 174,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 174,00 |    18 174,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

|  |
| --- |
| 200 |

 | 000 0106 7400000000 000 000 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

|  |
| --- |
| 200 |

 | 000 0106 7430000000 000 000 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 000 000 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 500 000 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 540 000 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|    61 094,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    61 094,00 |    61 094,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    61 094,00 |    61 094,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    61 094,00 |    61 094,00 |     0,00 |
| Обеспечение проведения выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0107 0000000000 000 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0107 7700000000 000 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Аппарат Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0107 7730000000 000 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Подготовка и проведение выборов поселения |

|  |
| --- |
| 200 |

 | 000 0107 77300С1441 000 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0107 77300С1441 800 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Специальные расходы |

|  |
| --- |
| 200 |

 | 000 0107 77300С1441 880 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0107 77300С1441 880 200 |    40 000,00 |    40 000,00 |     0,00 |
| Прочие расходы | 200 | 000 0107 77300С1441 880 290 |    40 000,00 |    40 000,00 |     0,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0107 77300С1441 880 297 |    40 000,00 |    40 000,00 |     0,00 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 000 0111 0000000000 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7800000000 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7810000000 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Резервный фонд местной администрации |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 800 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 870 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0113 0000000000 000 000 |

|  |
| --- |
|    240 000,00 |

 |

|  |
| --- |
|    32 908,50 |

 |

|  |
| --- |
|    207 091,50 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7600000000 000 000 |

|  |
| --- |
|    220 000,00 |

 |

|  |
| --- |
|    17 008,50 |

 |

|  |
| --- |
|    202 991,50 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0113 7610000000 000 000 |

|  |
| --- |
|    220 000,00 |

 |

|  |
| --- |
|    17 008,50 |

 |

|  |
| --- |
|    202 991,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 000 |

|  |
| --- |
|    220 000,00 |

 |

|  |
| --- |
|    17 008,50 |

 |

|  |
| --- |
|    202 991,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 200 000 |

|  |
| --- |
|    28 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    23 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 240 000 |

|  |
| --- |
|    28 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    23 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 244 000 |

|  |
| --- |
|    28 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|    23 000,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    28 000,00 |    5 000,00 |    23 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    28 000,00 |    5 000,00 |    23 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    28 000,00 |    5 000,00 |    23 000,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 800 000 |

|  |
| --- |
|    192 000,00 |

 |

|  |
| --- |
|    12 008,50 |

 |

|  |
| --- |
|    179 991,50 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 850 000 |

|  |
| --- |
|    18 000,00 |

 |

|  |
| --- |
|    12 008,50 |

 |

|  |
| --- |
|    5 991,50 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 853 000 |

|  |
| --- |
|    18 000,00 |

 |

|  |
| --- |
|    12 008,50 |

 |

|  |
| --- |
|    5 991,50 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    18 000,00 |    12 008,50 |    5 991,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    18 000,00 |    12 008,50 |    5 991,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    18 000,00 |    12 008,50 |    5 991,50 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 870 000 |

|  |
| --- |
|    174 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    174 000,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 870 200 |    174 000,00 | - |    174 000,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7700000000 000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    15 900,00 |

 |

|  |
| --- |
|    4 100,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0113 7720000000 000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    15 900,00 |

 |

|  |
| --- |
|    4 100,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    15 900,00 |

 |

|  |
| --- |
|    4 100,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 200 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    15 900,00 |

 |

|  |
| --- |
|    4 100,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 240 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    15 900,00 |

 |

|  |
| --- |
|    4 100,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 77200С1404 244 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    15 900,00 |

 |

|  |
| --- |
|    4 100,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 244 200 |    20 000,00 |    15 900,00 |    4 100,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 244 220 |    20 000,00 |    15 900,00 |    4 100,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 244 226 |    20 000,00 |    15 900,00 |    4 100,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 000 |

|  |
| --- |
|    217 109,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    79 349,25 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 000 |

|  |
| --- |
|    217 109,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    79 349,25 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0203 7700000000 000 000 |

|  |
| --- |
|    217 109,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    79 349,25 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0203 7720000000 000 000 |

|  |
| --- |
|    217 109,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    79 349,25 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 000 000 |

|  |
| --- |
|    217 109,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    79 349,25 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 100 000 |

|  |
| --- |
|    217 109,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    79 349,25 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 120 000 |

|  |
| --- |
|    217 109,00 |

 |

|  |
| --- |
|    137 759,75 |

 |

|  |
| --- |
|    79 349,25 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 121 000 |

|  |
| --- |
|    166 750,00 |

 |

|  |
| --- |
|    107 775,50 |

 |

|  |
| --- |
|    58 974,50 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    166 750,00 |    107 775,50 |    58 974,50 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    166 750,00 |    107 775,50 |    58 974,50 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    166 750,00 |    107 775,50 |    58 974,50 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 129 000 |

|  |
| --- |
|    50 359,00 |

 |

|  |
| --- |
|    29 984,25 |

 |

|  |
| --- |
|    20 374,75 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    50 359,00 |    29 984,25 |    20 374,75 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    50 359,00 |    29 984,25 |    20 374,75 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    50 359,00 |    29 984,25 |    20 374,75 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 000 0300 0000000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 000 0310 0000000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

|  |
| --- |
| 200 |

 | 000 0310 1300000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

|  |
| --- |
| 200 |

 | 000 0310 1310000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 |    2 800,00 |     200,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 200 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 240 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 244 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
|    2 800,00 |

 |

|  |
| --- |
|     200,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 |    2 800,00 |     200,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 |    2 800,00 |     200,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 |    2 800,00 |     200,00 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 000 0400 0000000000 000 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 000 0409 0000000000 000 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0409 7700000000 000 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0409 7720000000 000 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Осуществление переданных полномочий по дорожной деятельности в отношении автомобильных дорог местного значения в границах населенных пунктов поселения и обеспечение безопасности дорожного движения на них, включая создание и обеспечение функционирования парковок (парковочных мест), осуществление муниципального контроля за сохранностью автомобильных дорог местного значения в границах населенных пунктов поселе-ния, а также осуществление иных полномочий в области использования автомо-бильных дорог и осуществления дорожной деятельности в соответствии с законо-дательством Российской Федерации, за исключением полномочий по проектирова-нию и строительству автомобильных дорог местного значения |

|  |
| --- |
| 200 |

 | 000 0409 77200П1424 000 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0409 77200П1424 200 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0409 77200П1424 240 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0409 77200П1424 244 000 |

|  |
| --- |
|    72 562,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    72 562,00 |

 |
| Расходы | 200 | 000 0409 77200П1424 244 200 |    72 562,00 | - |    72 562,00 |
| Оплата работ, услуг  | 200 | 000 0409 77200П1424 244 220 |    72 562,00 | - |    72 562,00 |
| Прочие работы, услуги  | 200 | 000 0409 77200П1424 244 226 |    72 562,00 | - |    72 562,00 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 000 |

|  |
| --- |
|   2 341 931,00 |

 |

|  |
| --- |
|    368 402,87 |

 |

|  |
| --- |
|   1 973 528,13 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 000 |

|  |
| --- |
|   2 341 931,00 |

 |

|  |
| --- |
|    368 402,87 |

 |

|  |
| --- |
|   1 973 528,13 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

|  |
| --- |
| 200 |

 | 000 0503 0700000000 000 000 |

|  |
| --- |
|    360 887,00 |

 |

|  |
| --- |
|    308 402,87 |

 |

|  |
| --- |
|    52 484,13 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 0730000000 000 000 |

|  |
| --- |
|    360 887,00 |

 |

|  |
| --- |
|    308 402,87 |

 |

|  |
| --- |
|    52 484,13 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    360 887,00 |    308 402,87 |    52 484,13 |
| Мероприятия по благоустройству |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 000 000 |

|  |
| --- |
|    360 887,00 |

 |

|  |
| --- |
|    308 402,87 |

 |

|  |
| --- |
|    52 484,13 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 200 000 |

|  |
| --- |
|    360 887,00 |

 |

|  |
| --- |
|    308 402,87 |

 |

|  |
| --- |
|    52 484,13 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 240 000 |

|  |
| --- |
|    360 887,00 |

 |

|  |
| --- |
|    308 402,87 |

 |

|  |
| --- |
|    52 484,13 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 244 000 |

|  |
| --- |
|    360 887,00 |

 |

|  |
| --- |
|    308 402,87 |

 |

|  |
| --- |
|    52 484,13 |

 |
| Расходы | 200 | 000 0503 07301С1433 244 200 |    220 887,00 |    172 769,37 |    48 117,63 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    220 887,00 |    172 769,37 |    48 117,63 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 |    150 000,00 |    105 683,37 |    44 316,63 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 |    44 887,00 |    41 086,00 |    3 801,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    26 000,00 |    26 000,00 |     0,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    140 000,00 |    135 633,50 |    4 366,50 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    140 000,00 |    135 633,50 |    4 366,50 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    140 000,00 |    135 633,50 |    4 366,50 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 1800000000 000 000 |

|  |
| --- |
|   1 981 044,00 |

 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
|   1 921 044,00 |

 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2020 годы" |

|  |
| --- |
| 200 |

 | 000 0503 1810000000 000 000 |

|  |
| --- |
|   1 981 044,00 |

 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
|   1 921 044,00 |

 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    118 437,00 |    60 000,00 |    58 437,00 |
| городская среда |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 000 000 |

|  |
| --- |
|    118 437,00 |

 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
|    58 437,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 200 000 |

|  |
| --- |
|    118 437,00 |

 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
|    58 437,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 240 000 |

|  |
| --- |
|    118 437,00 |

 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
|    58 437,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 244 000 |

|  |
| --- |
|    118 437,00 |

 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
|    58 437,00 |

 |
| Расходы | 200 | 000 0503 18101С5550 244 200 |    118 437,00 |    60 000,00 |    58 437,00 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    118 437,00 |    60 000,00 |    58 437,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 18101С5550 244 225 |    52 437,00 | - |    52 437,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    66 000,00 |    60 000,00 |    6 000,00 |
| Мероприятия по городской среде |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 000 000 |

|  |
| --- |
|   1 862 607,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 862 607,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 200 000 |

|  |
| --- |
|   1 862 607,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 862 607,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 240 000 |

|  |
| --- |
|   1 862 607,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 862 607,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 244 000 |

|  |
| --- |
|   1 862 607,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 862 607,00 |

 |
| Расходы | 200 | 000 0503 181F255550 244 200 |   1 862 607,00 | - |   1 862 607,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 862 607,00 | - |   1 862 607,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 862 607,00 | - |   1 862 607,00 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 000 |

|  |
| --- |
|   2 556 207,61 |

 |

|  |
| --- |
|   1 617 157,56 |

 |

|  |
| --- |
|    939 050,05 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 000 0801 0000000000 000 000 |

|  |
| --- |
|   2 556 207,61 |

 |

|  |
| --- |
|   1 617 157,56 |

 |

|  |
| --- |
|    939 050,05 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0801 0100000000 000 000 |

|  |
| --- |
|   2 556 207,61 |

 |

|  |
| --- |
|   1 617 157,56 |

 |

|  |
| --- |
|    939 050,05 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

|  |
| --- |
| 200 |

 | 000 0801 0130000000 000 000 |

|  |
| --- |
|   2 556 207,61 |

 |

|  |
| --- |
|   1 617 157,56 |

 |

|  |
| --- |
|    939 050,05 |

 |
| Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 556 207,61 |   1 617 157,56 |    939 050,05 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 000 000 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    383 596,00 |

 |

|  |
| --- |
|    94 530,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 100 000 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    383 596,00 |

 |

|  |
| --- |
|    94 530,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 110 000 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    383 596,00 |

 |

|  |
| --- |
|    94 530,00 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 111 000 |

|  |
| --- |
|    367 224,00 |

 |

|  |
| --- |
|    293 496,00 |

 |

|  |
| --- |
|    73 728,00 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 |    293 496,00 |    73 728,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 |    293 496,00 |    73 728,00 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 |    293 496,00 |    73 728,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 119 000 |

|  |
| --- |
|    110 902,00 |

 |

|  |
| --- |
|    90 100,00 |

 |

|  |
| --- |
|    20 802,00 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 |    90 100,00 |    20 802,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 |    90 100,00 |    20 802,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 |    90 100,00 |    20 802,00 |
| Поддержка лучших учреждений культуры |

|  |
| --- |
| 200 |

 | 000 0801 01302L5195 000 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    100 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302L5195 200 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    100 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302L5195 240 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    100 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302L5195 244 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    100 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302L5195 244 300 |    100 000,00 | - |    100 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302L5195 244 340 |    100 000,00 | - |    100 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302L5195 244 346 |    100 000,00 | - |    100 000,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 000 000 |

|  |
| --- |
|   1 123 338,00 |

 |

|  |
| --- |
|    809 347,94 |

 |

|  |
| --- |
|    313 990,06 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 100 000 |

|  |
| --- |
|   1 123 338,00 |

 |

|  |
| --- |
|    809 347,94 |

 |

|  |
| --- |
|    313 990,06 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 110 000 |

|  |
| --- |
|   1 123 338,00 |

 |

|  |
| --- |
|    809 347,94 |

 |

|  |
| --- |
|    313 990,06 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 111 000 |

|  |
| --- |
|    862 780,00 |

 |

|  |
| --- |
|    618 759,71 |

 |

|  |
| --- |
|    244 020,29 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    862 780,00 |    618 759,71 |    244 020,29 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    862 780,00 |    618 759,71 |    244 020,29 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    862 780,00 |    618 759,71 |    244 020,29 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 119 000 |

|  |
| --- |
|    260 558,00 |

 |

|  |
| --- |
|    190 588,23 |

 |

|  |
| --- |
|    69 969,77 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    260 558,00 |    190 588,23 |    69 969,77 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    260 558,00 |    190 588,23 |    69 969,77 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    260 558,00 |    190 588,23 |    69 969,77 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 000 000 |

|  |
| --- |
|    816 743,61 |

 |

|  |
| --- |
|    414 213,62 |

 |

|  |
| --- |
|    402 529,99 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 200 000 |

|  |
| --- |
|    816 743,61 |

 |

|  |
| --- |
|    414 213,62 |

 |

|  |
| --- |
|    402 529,99 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 240 000 |

|  |
| --- |
|    816 743,61 |

 |

|  |
| --- |
|    414 213,62 |

 |

|  |
| --- |
|    402 529,99 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 242 000 |

|  |
| --- |
|    10 760,00 |

 |

|  |
| --- |
|    8 101,68 |

 |

|  |
| --- |
|    2 658,32 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    10 760,00 |    8 101,68 |    2 658,32 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    10 760,00 |    8 101,68 |    2 658,32 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |    6 581,68 |    2 658,32 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    1 520,00 |    1 520,00 |     0,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 244 000 |

|  |
| --- |
|    805 983,61 |

 |

|  |
| --- |
|    406 111,94 |

 |

|  |
| --- |
|    399 871,67 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 |    690 743,00 |    379 175,94 |    311 567,06 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    690 743,00 |    379 175,94 |    311 567,06 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    462 785,00 |    213 035,26 |    249 749,74 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    82 958,00 |    50 525,09 |    32 432,91 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    145 000,00 |    115 615,59 |    29 384,41 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    115 240,61 |    26 936,00 |    88 304,61 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    115 240,61 |    26 936,00 |    88 304,61 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    25 240,61 | - |    25 240,61 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    90 000,00 |    26 936,00 |    63 064,00 |
| Проведение мероприятий в области культуры |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 000 000 |

|  |
| --- |
|    38 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    28 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 200 000 |

|  |
| --- |
|    38 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    28 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 240 000 |

|  |
| --- |
|    38 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    28 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 244 000 |

|  |
| --- |
|    38 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    28 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    38 000,00 |    10 000,00 |    28 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    38 000,00 |    10 000,00 |    28 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    38 000,00 |    10 000,00 |    28 000,00 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 000 1100 0000000000 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 000 1101 0000000000 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

|  |
| --- |
| 200 |

 | 000 1101 0800000000 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 200 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 240 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 244 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

 |  |

 |
|

|  |  |
| --- | --- |
|  |  |
|  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефецит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| -   638 247,61 |

 |

|  |
| --- |
|    103 468,17 |

 |

|  |
| --- |
| Х |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **3. Источники финансирования дефицита бюджета** |

 |
|  |  |
|  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **753 470,61** |

 |

|  |
| --- |
| **-   103 468,17** |

 |

|  |
| --- |
| **856 938,78** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    753 470,61 | -   103 468,17 |    856 938,78 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  7 496 819,00 | -  4 587 442,21 | -  2 909 376,79 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  7 496 819,00 | -  4 587 442,21 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  7 496 819,00 | -  4 587 442,21 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  7 496 819,00 | -  4 587 442,21 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  7 496 819,00 | -  4 587 442,21 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 |   8 250 289,61 |   4 483 974,04 |   3 766 315,57 |
| Уменьшение остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 |   8 250 289,61 |   4 483 974,04 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   8 250 289,61 |   4 483 974,04 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   8 250 289,61 |   4 483 974,04 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 |   8 250 289,61 |   4 483 974,04 | X |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
| Руководитель |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  |

 |  |

 |

 |  |

|  |
| --- |
|  |