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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 декабря 2020 г.** | Дата | **01.12.2020** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО |  |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **7 496 819,00** |

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| **7 380 947,77** |

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| **115 871,23** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 626 558,00 |

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|   2 698 205,35 |

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| -   71 647,35 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    632 274,00 |

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|    623 924,00 |

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|    8 350,00 |

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| Налог на доходы физических лиц |

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|    632 274,00 |

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|    623 924,00 |

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|    8 350,00 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    630 543,00 |

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|    619 242,85 |

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|    11 300,15 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     757,00 |

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|    1 081,50 |

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| -    324,50 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|     974,00 |

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|    3 599,65 |

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| -   2 625,65 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    5 019,00 |

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|    85 228,00 |

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| -   80 209,00 |

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| Единый сельскохозяйственный налог |

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|    5 019,00 |

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|    85 228,00 |

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| -   80 209,00 |

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| Единый сельскохозяйственный налог |

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|    5 019,00 |

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|    85 228,00 |

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| -   80 209,00 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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| 000 1 06 00000 00 0000 000 |

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|   1 989 265,00 |

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|   1 989 053,35 |

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|     211,65 |

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| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    401 010,00 |

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|    389 761,69 |

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|    11 248,31 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    401 010,00 |

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|    389 761,69 |

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|    11 248,31 |

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| Земельный налог |

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|   1 588 255,00 |

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|   1 599 291,66 |

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| -   11 036,66 |

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| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    982 744,00 |

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|   1 048 966,27 |

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| -   66 222,27 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    982 744,00 |

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|   1 048 966,27 |

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| -   66 222,27 |

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| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    605 511,00 |

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|    550 325,39 |

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|    55 185,61 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    605 511,00 |

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|    550 325,39 |

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|    55 185,61 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   4 870 261,00 |

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|   4 682 742,42 |

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|    187 518,58 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   4 870 261,00 |

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|   4 682 742,42 |

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|    187 518,58 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   2 289 218,00 |

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|   2 098 449,00 |

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|    190 769,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 289 218,00 |

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|   2 098 449,00 |

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|    190 769,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|   2 289 218,00 |

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|   2 098 449,00 |

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|    190 769,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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|   2 306 595,00 |

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|   2 306 595,00 |

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|     0,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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| 000 2 02 25555 00 0000 150 |

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|   1 828 469,00 |

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|   1 828 469,00 |

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|     0,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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|   1 828 469,00 |

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| Прочие субсидии |

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|    478 126,00 |

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|    478 126,00 |

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|     0,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    478 126,00 |

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|    478 126,00 |

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 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 30000 00 0000 150 |

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|    201 886,00 |

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|    177 698,42 |

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|    24 187,58 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    201 886,00 |

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|    177 698,42 |

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|    24 187,58 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    201 886,00 |

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|    177 698,42 |

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|    24 187,58 |

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| Иные межбюджетные трансферты |

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|    72 562,00 |

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|    100 000,00 |

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| -   27 438,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    72 562,00 |

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|    72 562,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    72 562,00 |

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|    72 562,00 |

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| Межбюджетные трансферты, передаваемые бюджетам на поддержку отрасли культуры |

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|    100 000,00 |

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 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений на поддержку отрасли культуры |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   8 250 289,61 |   6 972 010,74 |   1 278 278,87 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   3 054 480,00 |

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|   2 654 710,27 |

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|    399 769,73 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    714 715,44 |

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|    51 766,56 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    588 696,00 |

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|    552 109,44 |

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|    36 586,56 |

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| Расходы | 200 | 000 0102 71100С1402 121 200 |    588 696,00 |    552 109,44 |    36 586,56 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    588 696,00 |    552 109,44 |    36 586,56 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    588 696,00 |    552 109,44 |    36 586,56 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    177 786,00 |

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|    162 606,00 |

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|    15 180,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    177 786,00 |    162 606,00 |    15 180,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    177 786,00 |    162 606,00 |    15 180,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    177 786,00 |    162 606,00 |    15 180,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 927 730,00 |

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|   1 763 458,33 |

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|    164 271,67 |

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| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| Депутаты Государственной Думы и их помощники |

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|    164 271,67 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 616 290,00 |

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|   1 535 539,13 |

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|    80 750,87 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|    36 146,87 |

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| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 245 100,00 |   1 208 953,13 |    36 146,87 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 245 100,00 |   1 208 953,13 |    36 146,87 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 245 100,00 |   1 208 953,13 |    36 146,87 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    326 586,00 |

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|    44 604,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    371 190,00 |    326 586,00 |    44 604,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    371 190,00 |    326 586,00 |    44 604,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    371 190,00 |    326 586,00 |    44 604,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    222 667,20 |

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|    82 672,80 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    305 340,00 |

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|    222 667,20 |

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|    82 672,80 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    141 540,00 |

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|    95 937,82 |

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|    45 602,18 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    141 540,00 |    95 937,82 |    45 602,18 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    141 540,00 |    95 937,82 |    45 602,18 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    26 540,00 |    9 069,82 |    17 470,18 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 242 225 |    10 000,00 | - |    10 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    105 000,00 |    86 868,00 |    18 132,00 |
| Прочая закупка товаров, работ и услуг |

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|    126 729,38 |

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|    37 070,62 |

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| Расходы | 200 | 000 0104 73100С1402 244 200 |    102 800,00 |    78 889,38 |    23 910,62 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    102 800,00 |    78 889,38 |    23 910,62 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    38 800,00 |    24 452,85 |    14 347,15 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    11 300,00 |    11 230,96 |     69,04 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    52 700,00 |    43 205,57 |    9 494,43 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    61 000,00 |    47 840,00 |    13 160,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    61 000,00 |    47 840,00 |    13 160,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    55 000,00 |    42 640,00 |    12 360,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    6 000,00 |    5 200,00 |     800,00 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 000 |

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|    4 100,00 |

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|    3 360,00 |

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|     740,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 000 |

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|    4 100,00 |

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|    3 360,00 |

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|     740,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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|    2 100,00 |

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|    2 100,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 |    2 100,00 |     0,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 |    2 100,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 |    2 100,00 |     0,00 |
| Уплата прочих налогов, сборов  |

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| 200 |

 | 000 0104 73100С1402 852 000 |

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|    2 000,00 |

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|    1 260,00 |

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|     740,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    2 000,00 |    1 260,00 |     740,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    2 000,00 |    1 260,00 |     740,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    2 000,00 |    1 260,00 |     740,00 |
| Мероприятия связанные с устранением последствий коронавирусной инфекции |

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| 200 |

 | 000 0104 73100С2002 000 000 |

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|    2 000,00 |

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|    1 892,00 |

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|     108,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|     108,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С2002 240 000 |

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|    1 892,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 |    2 000,00 |    1 892,00 |     108,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 |    2 000,00 |    1 892,00 |     108,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 |    2 000,00 |    1 892,00 |     108,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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|    79 268,00 |

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|    79 268,00 |

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 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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 |
| Депутаты Государственной Думы и их помощники |

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|    18 174,00 |

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 |
| Организация внутреннего финансового контроля |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 174,00 |    18 174,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 174,00 |    18 174,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 174,00 |    18 174,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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|    61 094,00 |

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 |
| Аппарат контрольно-счетного органа муниципального образования |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    61 094,00 |    61 094,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    61 094,00 |    61 094,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    61 094,00 |    61 094,00 |     0,00 |
| Обеспечение проведения выборов и референдумов |

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|    40 000,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Аппарат Избирательной комиссии Курской области |

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 |
| Подготовка и проведение выборов поселения |

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 | 000 0107 77300С1441 000 000 |

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|    40 000,00 |

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 |
| Иные бюджетные ассигнования |

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 |
| Специальные расходы |

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 | 000 0107 77300С1441 880 000 |

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 |
| Расходы | 200 | 000 0107 77300С1441 880 200 |    40 000,00 |    40 000,00 |     0,00 |
| Прочие расходы | 200 | 000 0107 77300С1441 880 290 |    40 000,00 |    40 000,00 |     0,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0107 77300С1441 880 297 |    40 000,00 |    40 000,00 |     0,00 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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|    1 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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|    1 000,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

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| 200 |

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|    240 000,00 |

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|    57 268,50 |

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|    182 731,50 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

 | 000 0113 7600000000 000 000 |

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| --- |
|    220 000,00 |

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|    40 008,50 |

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|    179 991,50 |

 |
| Обеспечение деятельности аппаратов судов |

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| 200 |

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|    220 000,00 |

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|    179 991,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    40 008,50 |

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|    179 991,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    28 000,00 |

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|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 76100С1404 240 000 |

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|    28 000,00 |

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|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 76100С1404 244 000 |

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|    28 000,00 |

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|    28 000,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    28 000,00 |    28 000,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    28 000,00 |    28 000,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    28 000,00 |    28 000,00 |     0,00 |
| Иные бюджетные ассигнования |

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|    179 991,50 |

 |
| Уплата налогов, сборов и иных платежей |

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|    18 000,00 |

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|    12 008,50 |

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|    5 991,50 |

 |
| Уплата иных платежей |

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|    5 991,50 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    18 000,00 |    12 008,50 |    5 991,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    18 000,00 |    12 008,50 |    5 991,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    18 000,00 |    12 008,50 |    5 991,50 |
| Резервные средства |

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|    174 000,00 |

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|    174 000,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 870 200 |    174 000,00 | - |    174 000,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    20 000,00 |

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|    17 260,00 |

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|    2 740,00 |

 |
| Организация и проведение выборов и референдумов |

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 | 000 0113 7720000000 000 000 |

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|    20 000,00 |

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|    17 260,00 |

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|    2 740,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    20 000,00 |

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|    17 260,00 |

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|    2 740,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1404 200 000 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    20 000,00 |

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|    17 260,00 |

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|    2 740,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 77200С1404 244 000 |

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|    20 000,00 |

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|    17 260,00 |

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|    2 740,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 244 200 |    20 000,00 |    17 260,00 |    2 740,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 244 220 |    20 000,00 |    17 260,00 |    2 740,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 244 226 |    20 000,00 |    17 260,00 |    2 740,00 |
| Национальная оборона |

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|    217 109,00 |

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|    177 698,42 |

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|    39 410,58 |

 |
| Мобилизационная и вневойсковая подготовка |

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|    177 698,42 |

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|    39 410,58 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    217 109,00 |

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|    177 698,42 |

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|    39 410,58 |

 |
| Организация и проведение выборов и референдумов |

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|    177 698,42 |

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|    39 410,58 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    177 698,42 |

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|    39 410,58 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    39 410,58 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0203 7720051180 121 000 |

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|    166 750,00 |

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|    137 714,17 |

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|    29 035,83 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    166 750,00 |    137 714,17 |    29 035,83 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    166 750,00 |    137 714,17 |    29 035,83 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    166 750,00 |    137 714,17 |    29 035,83 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    50 359,00 |

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|    39 984,25 |

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|    10 374,75 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    50 359,00 |    39 984,25 |    10 374,75 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    50 359,00 |    39 984,25 |    10 374,75 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    50 359,00 |    39 984,25 |    10 374,75 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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|    3 000,00 |

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|    2 800,00 |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 |    2 800,00 |     200,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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|    3 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0310 13101С1415 244 000 |

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|    2 800,00 |

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|     200,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 |    2 800,00 |     200,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 |    2 800,00 |     200,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 |    2 800,00 |     200,00 |
| Национальная экономика |

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|    72 562,00 |

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| Дорожное хозяйство (дорожные фонды) |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление переданных полномочий по дорожной деятельности в отношении автомобильных дорог местного значения в границах населенных пунктов поселения и обеспечение безопасности дорожного движения на них, включая создание и обеспечение функционирования парковок (парковочных мест), осуществление муниципального контроля за сохранностью автомобильных дорог местного значения в границах населенных пунктов поселе-ния, а также осуществление иных полномочий в области использования автомо-бильных дорог и осуществления дорожной деятельности в соответствии с законо-дательством Российской Федерации, за исключением полномочий по проектирова-нию и строительству автомобильных дорог местного значения |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0409 77200П1424 244 200 |    72 562,00 | - |    72 562,00 |
| Оплата работ, услуг  | 200 | 000 0409 77200П1424 244 220 |    72 562,00 | - |    72 562,00 |
| Прочие работы, услуги  | 200 | 000 0409 77200П1424 244 226 |    72 562,00 | - |    72 562,00 |
| Жилищно-коммунальное хозяйство |

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|   2 341 931,00 |

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|   2 267 432,44 |

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|    74 498,56 |

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| Благоустройство |

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|   2 341 931,00 |

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|   2 267 432,44 |

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|    74 498,56 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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|    321 809,96 |

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|    39 077,04 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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|    360 887,00 |

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|    39 077,04 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    360 887,00 |    321 809,96 |    39 077,04 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0503 07301С1433 244 200 |    220 887,00 |    186 176,46 |    34 710,54 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    220 887,00 |    186 176,46 |    34 710,54 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 |    150 000,00 |    119 090,46 |    30 909,54 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 |    44 887,00 |    41 086,00 |    3 801,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    26 000,00 |    26 000,00 |     0,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    140 000,00 |    135 633,50 |    4 366,50 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    140 000,00 |    135 633,50 |    4 366,50 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    140 000,00 |    135 633,50 |    4 366,50 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

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|   1 945 622,48 |

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|    35 421,52 |

 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2020 годы" |

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|   1 981 044,00 |

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|   1 945 622,48 |

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|    35 421,52 |

 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    118 437,00 |    83 015,48 |    35 421,52 |
| городская среда |

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|    118 437,00 |

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|    83 015,48 |

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|    35 421,52 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|    118 437,00 |

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|    35 421,52 |

 |
| Расходы | 200 | 000 0503 18101С5550 244 200 |    118 437,00 |    83 015,48 |    35 421,52 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    118 437,00 |    83 015,48 |    35 421,52 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 18101С5550 244 225 |    1 406,85 |    1 406,85 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    117 030,15 |    81 608,63 |    35 421,52 |
| Мероприятия по городской среде |

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|   1 862 607,00 |

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|   1 862 607,00 |

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|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|     0,00 |

 |
| Расходы | 200 | 000 0503 181F255550 244 200 |   1 862 607,00 |   1 862 607,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 862 607,00 |   1 862 607,00 |     0,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 862 607,00 |   1 862 607,00 |     0,00 |
| Культура, кинематография |

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|   2 556 207,61 |

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|   1 869 369,61 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|   1 869 369,61 |

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| --- |
|    686 838,00 |

 |
| Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 556 207,61 |   1 869 369,61 |    686 838,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

 | 000 0801 0130213330 000 000 |

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| --- |
|    478 126,00 |

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| --- |
|    454 384,55 |

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|  |
| --- |
|    23 741,45 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| --- |
| 200 |

 | 000 0801 0130213330 100 000 |

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|    478 126,00 |

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|    454 384,55 |

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| --- |
|    23 741,45 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| --- |
| 200 |

 | 000 0801 0130213330 110 000 |

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|    478 126,00 |

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|    454 384,55 |

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| --- |
|    23 741,45 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 0130213330 111 000 |

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| --- |
|    367 224,00 |

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| --- |
|    343 482,55 |

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| --- |
|    23 741,45 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 |    343 482,55 |    23 741,45 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 |    343 482,55 |    23 741,45 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 |    343 482,55 |    23 741,45 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 0130213330 119 000 |

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|    110 902,00 |

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| --- |
|    110 902,00 |

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| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 |    110 902,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 |    110 902,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 |    110 902,00 |     0,00 |
| Поддержка лучших учреждений культуры |

|  |
| --- |
| 200 |

 | 000 0801 01302L5195 000 000 |

|  |
| --- |
|    100 000,00 |

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| --- |
|    100 000,00 |

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| --- |
|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302L5195 200 000 |

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| --- |
|    100 000,00 |

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|  |
| --- |
|    100 000,00 |

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| --- |
|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302L5195 240 000 |

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|    100 000,00 |

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|    100 000,00 |

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|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| --- |
| 200 |

 | 000 0801 01302L5195 244 000 |

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|    100 000,00 |

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|    100 000,00 |

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|     0,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302L5195 244 300 |    100 000,00 |    100 000,00 |     0,00 |
| Увеличение стоимости основных средств | 200 | 000 0801 01302L5195 244 310 |    45 000,00 |    45 000,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302L5195 244 340 |    55 000,00 |    55 000,00 |     0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302L5195 244 346 |    55 000,00 |    55 000,00 |     0,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| --- |
| 200 |

 | 000 0801 01302S3330 000 000 |

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| --- |
|   1 123 338,00 |

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| --- |
|    857 054,27 |

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|    266 283,73 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

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|   1 123 338,00 |

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|    857 054,27 |

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|    266 283,73 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0801 01302S3330 110 000 |

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|   1 123 338,00 |

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|    857 054,27 |

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|    266 283,73 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 01302S3330 111 000 |

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| --- |
|    862 780,00 |

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|    655 400,52 |

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|    207 379,48 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    862 780,00 |    655 400,52 |    207 379,48 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    862 780,00 |    655 400,52 |    207 379,48 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    862 780,00 |    655 400,52 |    207 379,48 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| --- |
| 200 |

 | 000 0801 01302S3330 119 000 |

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| --- |
|    260 558,00 |

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| --- |
|    201 653,75 |

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|  |
| --- |
|    58 904,25 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    260 558,00 |    201 653,75 |    58 904,25 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    260 558,00 |    201 653,75 |    58 904,25 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    260 558,00 |    201 653,75 |    58 904,25 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

 | 000 0801 01302С1401 000 000 |

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|    816 743,61 |

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|    447 930,79 |

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| --- |
|    368 812,82 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 200 000 |

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|    816 743,61 |

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| --- |
|    447 930,79 |

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| --- |
|    368 812,82 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302С1401 240 000 |

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|    816 743,61 |

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|    447 930,79 |

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|    368 812,82 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0801 01302С1401 242 000 |

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|    10 760,00 |

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|    8 836,08 |

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| --- |
|    1 923,92 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    10 760,00 |    8 836,08 |    1 923,92 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    10 760,00 |    8 836,08 |    1 923,92 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |    7 316,08 |    1 923,92 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    1 520,00 |    1 520,00 |     0,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0801 01302С1401 244 000 |

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|    805 983,61 |

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| --- |
|    439 094,71 |

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|    366 888,90 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 |    690 743,00 |    412 158,71 |    278 584,29 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    690 743,00 |    412 158,71 |    278 584,29 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    462 785,00 |    232 269,43 |    230 515,57 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    82 958,00 |    54 425,09 |    28 532,91 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    145 000,00 |    125 464,19 |    19 535,81 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    115 240,61 |    26 936,00 |    88 304,61 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    115 240,61 |    26 936,00 |    88 304,61 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    25 240,61 | - |    25 240,61 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    90 000,00 |    26 936,00 |    63 064,00 |
| Проведение мероприятий в области культуры |

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| 200 |

 | 000 0801 01302С1463 000 000 |

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|    38 000,00 |

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|    10 000,00 |

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|    28 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    28 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01302С1463 240 000 |

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|    28 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    10 000,00 |

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|    28 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    38 000,00 |    10 000,00 |    28 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    38 000,00 |    10 000,00 |    28 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    38 000,00 |    10 000,00 |    28 000,00 |
| Физическая культура и спорт |

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| Физическая культура  |

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 |
| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

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|    5 000,00 |

 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    5 000,00 |

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|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    5 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| -   638 247,61 |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| --- |
| Код строки |

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| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| --- |
| Утвержденные бюджетные назначения |

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| --- |
| Исполнено |

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| --- |
| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **753 470,61** |

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| **-   408 937,03** |

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| **1 162 407,64** |

 |
| Изменение остатков средств  | 700 |

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 |    753 470,61 | -   408 937,03 |   1 162 407,64 |
| Увеличение остатков средств, всего | 710 |

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 | -  7 496 819,00 | -  7 398 897,91 | -   97 921,09 |
| Увеличение остатков средств бюджетов | 710 |

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 | -  7 496 819,00 | -  7 398 897,91 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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 | -  7 496 819,00 | -  7 398 897,91 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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 | -  7 496 819,00 | -  7 398 897,91 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   8 250 289,61 |   6 989 960,88 |   1 260 328,73 |
| Уменьшение остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| Руководитель |  |  |  |
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| Главный бухгалтер |  |  |  |
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