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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 апреля 2021 г.** | Дата | **01.04.2021** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Заолешенский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО | **38640433** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **6 812 304,00** |

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| **943 739,98** |

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| **5 868 564,02** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 815 281,00 |

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|    432 455,98 |

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|   2 382 825,02 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    682 867,00 |

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|    149 363,71 |

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|    533 503,29 |

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| Налог на доходы физических лиц |

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|    682 867,00 |

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|    149 363,71 |

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|    533 503,29 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    677 294,00 |

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|    145 538,17 |

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|    531 755,83 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     832,00 |

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|     832,00 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|    4 741,00 |

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|    3 825,54 |

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|     915,46 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    52 003,00 |

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|    84 164,00 |

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| -   32 161,00 |

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| Единый сельскохозяйственный налог |

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|    52 003,00 |

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|    84 164,00 |

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| -   32 161,00 |

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| Единый сельскохозяйственный налог |

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|    52 003,00 |

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|    84 164,00 |

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| -   32 161,00 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   2 080 411,00 |

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|    198 928,27 |

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|   1 881 482,73 |

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| Налог на имущество физических лиц |

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|    457 281,00 |

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|    48 492,71 |

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|    408 788,29 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    457 281,00 |

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|    48 492,71 |

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|    408 788,29 |

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| Земельный налог |

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|   1 623 130,00 |

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|    150 435,56 |

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|   1 472 694,44 |

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| Земельный налог с организаций  |

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|    969 070,00 |

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|    142 616,00 |

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|    826 454,00 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    969 070,00 |

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|    142 616,00 |

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|    826 454,00 |

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| Земельный налог с физических лиц |

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|    654 060,00 |

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|    7 819,56 |

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|    646 240,44 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    654 060,00 |

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|    7 819,56 |

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|    646 240,44 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   3 997 023,00 |

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|    511 284,00 |

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|   3 485 739,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   3 997 023,00 |

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|    511 284,00 |

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|   3 485 739,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   2 015 762,00 |

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|    335 960,00 |

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|   1 679 802,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 015 762,00 |

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|    335 960,00 |

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|   1 679 802,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|   2 015 762,00 |

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|    335 960,00 |

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|   1 679 802,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|   1 758 094,00 |

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|    119 532,00 |

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|   1 638 562,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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| 000 2 02 25555 00 0000 150 |

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|   1 279 968,00 |

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|   1 279 968,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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|   1 279 968,00 |

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| Прочие субсидии |

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|    478 126,00 |

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|    119 532,00 |

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|    358 594,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    478 126,00 |

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|    119 532,00 |

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|    358 594,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    223 167,00 |

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|    55 792,00 |

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|    167 375,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    223 167,00 |

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|    55 792,00 |

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|    167 375,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    55 792,00 |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   7 544 233,80 |   1 481 310,84 |   6 062 922,96 |
| Итого по всем ГРБС |

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|   7 544 233,80 |

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|   1 481 310,84 |

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|   6 062 922,96 |

 |
| Общегосударственные вопросы |

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|   3 022 251,00 |

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|    804 048,38 |

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|   2 218 202,62 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    789 477,00 |

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|    178 644,90 |

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|    610 832,10 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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|    178 644,90 |

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|    610 832,10 |

 |
| Высшее должностное лицо Курской области |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    789 477,00 |

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|    178 644,90 |

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|    610 832,10 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    178 644,90 |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    606 357,00 |

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|    147 141,40 |

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|    459 215,60 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    606 357,00 |    147 141,40 |    459 215,60 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    606 357,00 |    147 141,40 |    459 215,60 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    606 357,00 |    147 141,40 |    459 215,60 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    183 120,00 |

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|    31 503,50 |

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|    151 616,50 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    183 120,00 |    31 503,50 |    151 616,50 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    183 120,00 |    31 503,50 |    151 616,50 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    183 120,00 |    31 503,50 |    151 616,50 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   2 094 127,00 |

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|    531 915,98 |

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|   1 562 211,02 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|   1 562 211,02 |

 |
| Депутаты Государственной Думы и их помощники |

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|   1 562 211,02 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 769 359,00 |

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|    500 548,14 |

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|   1 268 810,86 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|   1 769 359,00 |

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|    500 548,14 |

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|   1 268 810,86 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 121 000 |

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|   1 361 596,00 |

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|    405 843,19 |

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|    955 752,81 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 361 596,00 |    405 843,19 |    955 752,81 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 361 596,00 |    405 843,19 |    955 752,81 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 361 596,00 |    405 843,19 |    955 752,81 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    407 763,00 |

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|    94 704,95 |

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|    313 058,05 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    407 763,00 |    94 704,95 |    313 058,05 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    407 763,00 |    94 704,95 |    313 058,05 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    407 763,00 |    94 704,95 |    313 058,05 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С1402 200 000 |

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|    321 368,00 |

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|    28 007,84 |

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|    293 360,16 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0104 73100С1402 240 000 |

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|    321 368,00 |

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|    28 007,84 |

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|    293 360,16 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0104 73100С1402 242 000 |

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|    89 200,00 |

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|    1 803,46 |

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|    87 396,54 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    89 200,00 |    1 803,46 |    87 396,54 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    89 200,00 |    1 803,46 |    87 396,54 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    12 200,00 |    1 803,46 |    10 396,54 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    77 000,00 | - |    77 000,00 |
| Прочая закупка товаров, работ и услуг |

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|    194 618,00 |

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|    19 109,00 |

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|    175 509,00 |

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| Расходы | 200 | 000 0104 73100С1402 244 200 |    124 618,00 | - |    124 618,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    124 618,00 | - |    124 618,00 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    1 300,00 | - |    1 300,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    14 000,00 | - |    14 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    109 318,00 | - |    109 318,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    70 000,00 |    19 109,00 |    50 891,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    70 000,00 |    19 109,00 |    50 891,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    50 000,00 |    10 812,00 |    39 188,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    20 000,00 |    8 297,00 |    11 703,00 |
| Закупка энергетических ресурсов |

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 | 000 0104 73100С1402 247 000 |

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|    37 550,00 |

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|    7 095,38 |

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|    30 454,62 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 |    37 550,00 |    7 095,38 |    30 454,62 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 |    37 550,00 |    7 095,38 |    30 454,62 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 |    37 550,00 |    7 095,38 |    30 454,62 |
| Иные бюджетные ассигнования |

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|    3 400,00 |

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|    3 360,00 |

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|     40,00 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0104 73100С1402 850 000 |

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|    3 400,00 |

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|    3 360,00 |

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|     40,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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 | 000 0104 73100С1402 851 000 |

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|    2 100,00 |

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|    2 100,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 |    2 100,00 |     0,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 |    2 100,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 |    2 100,00 |     0,00 |
| Уплата прочих налогов, сборов  |

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 | 000 0104 73100С1402 852 000 |

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|    1 300,00 |

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|    1 260,00 |

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|     40,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    1 300,00 |    1 260,00 |     40,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    1 300,00 |    1 260,00 |     40,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    1 300,00 |    1 260,00 |     40,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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|    81 647,00 |

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|    81 647,00 |

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 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|    18 720,00 |

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|    18 720,00 |

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|     0,00 |

 |
| Депутаты Государственной Думы и их помощники |

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|    18 720,00 |

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|    18 720,00 |

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 |
| Организация внутреннего финансового контроля |

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| 200 |

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|    18 720,00 |

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|    18 720,00 |

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 |
| Межбюджетные трансферты |

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|    18 720,00 |

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| Иные межбюджетные трансферты |

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 | 000 0106 73100П1485 540 000 |

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|    18 720,00 |

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 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 720,00 |    18 720,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 720,00 |    18 720,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 720,00 |    18 720,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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|    62 927,00 |

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 |
| Аппарат контрольно-счетного органа муниципального образования |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Расходы | 200 | 000 0106 74300П1484 540 200 |    62 927,00 |    62 927,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    62 927,00 |    62 927,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    62 927,00 |    62 927,00 |     0,00 |
| Резервные фонды |

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|    1 000,00 |

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|    1 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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|    1 000,00 |

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|    1 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

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|    1 000,00 |

 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

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|    44 159,50 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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 |
| Обеспечение деятельности аппаратов судов |

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 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    34 000,00 | - |    34 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    34 000,00 | - |    34 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    34 000,00 | - |    34 000,00 |
| Иные бюджетные ассигнования |

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 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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| Расходы | 200 | 000 0113 76100С1404 853 200 |    12 000,00 |    11 840,50 |     159,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    12 000,00 |    11 840,50 |     159,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    12 000,00 |    11 840,50 |     159,50 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Реализация мероприятий по распространению официальной информации |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0113 77200С1439 244 200 |    10 000,00 | - |    10 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1439 244 220 |    10 000,00 | - |    10 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1439 244 226 |    10 000,00 | - |    10 000,00 |
| Национальная оборона |

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|    223 167,00 |

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|    167 375,00 |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов |

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|    167 375,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    171 403,00 |

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|    42 850,00 |

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|    128 553,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    171 403,00 |    42 850,00 |    128 553,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    171 403,00 |    42 850,00 |    128 553,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    171 403,00 |    42 850,00 |    128 553,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    38 822,00 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    51 764,00 |    12 942,00 |    38 822,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    51 764,00 |    12 942,00 |    38 822,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    51 764,00 |    12 942,00 |    38 822,00 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 | - |    3 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 | - |    3 000,00 |
| Жилищно-коммунальное хозяйство |

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 |
| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    285 000,00 |    68 231,92 |    216 768,08 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 07301С1433 244 200 |    35 000,00 | - |    35 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    35 000,00 | - |    35 000,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    35 000,00 | - |    35 000,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    100 000,00 | - |    100 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    100 000,00 | - |    100 000,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0503 07301С1433 244 344 |    40 000,00 | - |    40 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    60 000,00 | - |    60 000,00 |
| Закупка энергетических ресурсов |

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 |
| Расходы | 200 | 000 0503 07301С1433 247 200 |    150 000,00 |    68 231,92 |    81 768,08 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 |    150 000,00 |    68 231,92 |    81 768,08 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 |    150 000,00 |    68 231,92 |    81 768,08 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

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|   1 409 968,00 |

 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2021 годы" |

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 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    118 410,00 |    10 000,00 |    108 410,00 |
| Поддержка муниципальных программ формирования современной городской среды за счет средств местного бюджета(вне соглашения) |

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| 200 |

 | 000 0503 18101С5550 000 000 |

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|    118 410,00 |

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|    10 000,00 |

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|    108 410,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    118 410,00 |

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|    108 410,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    118 410,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    118 410,00 |

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|    10 000,00 |

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|    108 410,00 |

 |
| Расходы | 200 | 000 0503 18101С5550 244 200 |    118 410,00 |    10 000,00 |    108 410,00 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    118 410,00 |    10 000,00 |    108 410,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    118 410,00 |    10 000,00 |    108 410,00 |
| Региональный проект "Формирование комфортной городской среды" |

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|   1 301 558,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0503 181F255550 244 200 |   1 301 558,00 | - |   1 301 558,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 301 558,00 | - |   1 301 558,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 301 558,00 | - |   1 301 558,00 |
| Культура, кинематография |

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|   2 585 847,80 |

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|    543 238,54 |

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|   2 042 609,26 |

 |
| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|   2 042 609,26 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|   2 042 609,26 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 585 847,80 |    543 238,54 |   2 042 609,26 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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 | 000 0801 0130213330 000 000 |

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|    478 126,00 |

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|    49 830,04 |

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|    428 295,96 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    478 126,00 |

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|    49 830,04 |

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|    428 295,96 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    428 295,96 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 0130213330 111 000 |

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|    367 224,00 |

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|    38 361,26 |

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|    328 862,74 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 |    38 361,26 |    328 862,74 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 |    38 361,26 |    328 862,74 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 |    38 361,26 |    328 862,74 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 0130213330 119 000 |

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|    110 902,00 |

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|    11 468,78 |

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|    99 433,22 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 |    11 468,78 |    99 433,22 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 |    11 468,78 |    99 433,22 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 |    11 468,78 |    99 433,22 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

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|   1 226 421,00 |

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|    322 136,71 |

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|    904 284,29 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 226 421,00 |

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|    322 136,71 |

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|    904 284,29 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

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|   1 226 421,00 |

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|    322 136,71 |

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|    904 284,29 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

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|    941 952,00 |

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|    236 164,49 |

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|    705 787,51 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    941 952,00 |    236 164,49 |    705 787,51 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    941 952,00 |    236 164,49 |    705 787,51 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    941 952,00 |    236 164,49 |    705 787,51 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    284 469,00 |

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|    85 972,22 |

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|    198 496,78 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    284 469,00 |    85 972,22 |    198 496,78 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    284 469,00 |    85 972,22 |    198 496,78 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    284 469,00 |    85 972,22 |    198 496,78 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    851 300,80 |

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|    171 271,79 |

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|    680 029,01 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    851 300,80 |

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|    171 271,79 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01302С1401 240 000 |

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|    851 300,80 |

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|    171 271,79 |

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|    680 029,01 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    17 340,00 |

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|    1 468,80 |

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|    15 871,20 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    17 340,00 |    1 468,80 |    15 871,20 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    17 340,00 |    1 468,80 |    15 871,20 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |    1 468,80 |    7 771,20 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    8 100,00 | - |    8 100,00 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0801 01302С1401 244 000 |

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|    562 269,80 |

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|    92 518,40 |

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|    469 751,40 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 |    492 269,80 |    92 518,40 |    399 751,40 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    492 269,80 |    92 518,40 |    399 751,40 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    165 085,00 |    53 382,00 |    111 703,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    181 725,80 |    6 550,00 |    175 175,80 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    145 459,00 |    32 586,40 |    112 872,60 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    70 000,00 | - |    70 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    70 000,00 | - |    70 000,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    50 000,00 | - |    50 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    20 000,00 | - |    20 000,00 |
| Закупка энергетических ресурсов |

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| 200 |

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|    271 691,00 |

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|    77 284,59 |

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|    194 406,41 |

 |
| Расходы | 200 | 000 0801 01302С1401 247 200 |    271 691,00 |    77 284,59 |    194 406,41 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 |    271 691,00 |    77 284,59 |    194 406,41 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 |    271 691,00 |    77 284,59 |    194 406,41 |
| Проведение мероприятий в области культуры |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    30 000,00 | - |    30 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    30 000,00 | - |    30 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    30 000,00 | - |    30 000,00 |
| Физическая культура и спорт |

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| Физическая культура  |

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 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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 |
| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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|    5 000,00 |

 |
| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    5 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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| -   537 570,86 |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **731 929,80** |

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| **537 570,86** |

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| **194 358,94** |

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| Изменение остатков средств  | 700 |

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 |    731 929,80 |    537 570,86 |    194 358,94 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  6 812 304,00 | -  1 680 923,09 | -  5 131 380,91 |
| Увеличение остатков средств бюджетов | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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 | -  6 812 304,00 | -  1 680 923,09 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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 | -  6 812 304,00 | -  1 680 923,09 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  6 812 304,00 | -  1 680 923,09 | X |
| Уменьшение остатков средств, всего | 720 |

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 |   7 544 233,80 |   2 218 493,95 |   5 325 739,85 |
| Уменьшение остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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 |   7 544 233,80 |   2 218 493,95 | X |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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| Главный бухгалтер |  |  |  |
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