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|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 июня 2020 г.** | | | | Дата | **01.06.2020** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа |  | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Заолешенский сельсовет** | | по ОКТМО |  | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **7 496 819,00** | | |  | | --- | | **1 603 116,41** | | |  | | --- | | **5 893 702,59** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 626 558,00 | | |  | | --- | | 700 750,91 | | |  | | --- | | 1 925 807,09 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 632 274,00 | | |  | | --- | | 249 569,56 | | |  | | --- | | 382 704,44 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 632 274,00 | | |  | | --- | | 249 569,56 | | |  | | --- | | 382 704,44 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 630 543,00 | | |  | | --- | | 247 070,66 | | |  | | --- | | 383 472,34 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 757,00 | | |  | | --- | | - | | |  | | --- | | 757,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 974,00 | | |  | | --- | | 2 498,90 | | |  | | --- | | -   1 524,90 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 5 019,00 | | |  | | --- | | 40 624,00 | | |  | | --- | | -   35 605,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 5 019,00 | | |  | | --- | | 40 624,00 | | |  | | --- | | -   35 605,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 5 019,00 | | |  | | --- | | 40 624,00 | | |  | | --- | | -   35 605,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 989 265,00 | | |  | | --- | | 410 557,35 | | |  | | --- | | 1 578 707,65 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 401 010,00 | | |  | | --- | | 38 571,70 | | |  | | --- | | 362 438,30 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 401 010,00 | | |  | | --- | | 38 571,70 | | |  | | --- | | 362 438,30 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 588 255,00 | | |  | | --- | | 371 985,65 | | |  | | --- | | 1 216 269,35 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 982 744,00 | | |  | | --- | | 336 966,20 | | |  | | --- | | 645 777,80 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 982 744,00 | | |  | | --- | | 336 966,20 | | |  | | --- | | 645 777,80 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 605 511,00 | | |  | | --- | | 35 019,45 | | |  | | --- | | 570 491,55 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 605 511,00 | | |  | | --- | | 35 019,45 | | |  | | --- | | 570 491,55 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 4 870 261,00 | | |  | | --- | | 902 365,50 | | |  | | --- | | 3 967 895,50 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 4 870 261,00 | | |  | | --- | | 902 365,50 | | |  | | --- | | 3 967 895,50 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 2 289 218,00 | | |  | | --- | | 572 304,00 | | |  | | --- | | 1 716 914,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 2 289 218,00 | | |  | | --- | | 572 304,00 | | |  | | --- | | 1 716 914,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 2 289 218,00 | | |  | | --- | | 572 304,00 | | |  | | --- | | 1 716 914,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 2 306 595,00 | | |  | | --- | | 239 064,00 | | |  | | --- | | 2 067 531,00 | | | Субсидии бюджетам на реализацию программ формирования современной городской среды | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25555 00 0000 150 | | |  | | --- | | 1 828 469,00 | | |  | | --- | | - | | |  | | --- | | 1 828 469,00 | | | Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25555 10 0000 150 | | |  | | --- | | 1 828 469,00 | | |  | | --- | | - | | |  | | --- | | 1 828 469,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 478 126,00 | | |  | | --- | | 239 064,00 | | |  | | --- | | 239 062,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 478 126,00 | | |  | | --- | | 239 064,00 | | |  | | --- | | 239 062,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | |  | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 8 135 066,61 | 2 143 608,57 | 5 991 458,04 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 8 135 066,61 | | |  | | --- | | 2 143 608,57 | | |  | | --- | | 5 991 458,04 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 3 054 480,00 | | |  | | --- | | 1 047 580,30 | | |  | | --- | | 2 006 899,70 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 766 482,00 | | |  | | --- | | 279 690,50 | | |  | | --- | | 486 791,50 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 766 482,00 | | |  | | --- | | 279 690,50 | | |  | | --- | | 486 791,50 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 766 482,00 | | |  | | --- | | 279 690,50 | | |  | | --- | | 486 791,50 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 766 482,00 | | |  | | --- | | 279 690,50 | | |  | | --- | | 486 791,50 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 766 482,00 | | |  | | --- | | 279 690,50 | | |  | | --- | | 486 791,50 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 766 482,00 | | |  | | --- | | 279 690,50 | | |  | | --- | | 486 791,50 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 588 696,00 | | |  | | --- | | 218 497,50 | | |  | | --- | | 370 198,50 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 588 696,00 | 218 497,50 | 370 198,50 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 588 696,00 | 218 497,50 | 370 198,50 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 588 696,00 | 218 497,50 | 370 198,50 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 177 786,00 | | |  | | --- | | 61 193,00 | | |  | | --- | | 116 593,00 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 177 786,00 | 61 193,00 | 116 593,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 177 786,00 | 61 193,00 | 116 593,00 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 177 786,00 | 61 193,00 | 116 593,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 1 927 730,00 | | |  | | --- | | 666 613,30 | | |  | | --- | | 1 261 116,70 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 1 927 730,00 | | |  | | --- | | 666 613,30 | | |  | | --- | | 1 261 116,70 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 1 927 730,00 | | |  | | --- | | 666 613,30 | | |  | | --- | | 1 261 116,70 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 1 925 730,00 | | |  | | --- | | 666 613,30 | | |  | | --- | | 1 259 116,70 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 1 616 290,00 | | |  | | --- | | 582 050,24 | | |  | | --- | | 1 034 239,76 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 1 616 290,00 | | |  | | --- | | 582 050,24 | | |  | | --- | | 1 034 239,76 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 1 245 100,00 | | |  | | --- | | 462 632,14 | | |  | | --- | | 782 467,86 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 1 245 100,00 | 462 632,14 | 782 467,86 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 1 245 100,00 | 462 632,14 | 782 467,86 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 1 245 100,00 | 462 632,14 | 782 467,86 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 371 190,00 | | |  | | --- | | 119 418,10 | | |  | | --- | | 251 771,90 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 371 190,00 | 119 418,10 | 251 771,90 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 371 190,00 | 119 418,10 | 251 771,90 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 371 190,00 | 119 418,10 | 251 771,90 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 305 340,00 | | |  | | --- | | 81 203,06 | | |  | | --- | | 224 136,94 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 305 340,00 | | |  | | --- | | 81 203,06 | | |  | | --- | | 224 136,94 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 141 540,00 | | |  | | --- | | 39 367,27 | | |  | | --- | | 102 172,73 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 141 540,00 | 39 367,27 | 102 172,73 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 141 540,00 | 39 367,27 | 102 172,73 | | Услуги связи | 200 | 000 0104 73100С1402 242 221 | 26 540,00 | 3 599,27 | 22 940,73 | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 242 225 | 10 000,00 | - | 10 000,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 105 000,00 | 35 768,00 | 69 232,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 163 800,00 | | |  | | --- | | 41 835,79 | | |  | | --- | | 121 964,21 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 72 800,00 | 19 595,79 | 53 204,21 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 72 800,00 | 19 595,79 | 53 204,21 | | Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 38 800,00 | 15 095,79 | 23 704,21 | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 244 225 | 15 000,00 | - | 15 000,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 244 226 | 19 000,00 | 4 500,00 | 14 500,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 91 000,00 | 22 240,00 | 68 760,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 91 000,00 | 22 240,00 | 68 760,00 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 | 55 000,00 | 17 040,00 | 37 960,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 36 000,00 | 5 200,00 | 30 800,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 4 100,00 | | |  | | --- | | 3 360,00 | | |  | | --- | | 740,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 4 100,00 | | |  | | --- | | 3 360,00 | | |  | | --- | | 740,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 000 | |  | | --- | | 2 100,00 | | |  | | --- | | 2 100,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0104 73100С1402 851 200 | 2 100,00 | 2 100,00 | 0,00 | | Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 2 100,00 | 2 100,00 | 0,00 | | Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 2 100,00 | 2 100,00 | 0,00 | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0104 73100С1402 852 000 | |  | | --- | | 2 000,00 | | |  | | --- | | 1 260,00 | | |  | | --- | | 740,00 | | | Расходы | 200 | 000 0104 73100С1402 852 200 | 2 000,00 | 1 260,00 | 740,00 | | Прочие расходы | 200 | 000 0104 73100С1402 852 290 | 2 000,00 | 1 260,00 | 740,00 | | Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 | 2 000,00 | 1 260,00 | 740,00 | | Мероприятия связанные с устранением последствий коронавирусной инфекции | |  | | --- | | 200 | | 000 0104 73100С2002 000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С2002 200 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С2002 240 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С2002 244 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 | 2 000,00 | - | 2 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 | 2 000,00 | - | 2 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 | 2 000,00 | - | 2 000,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 000 | |  | | --- | | 79 268,00 | | |  | | --- | | 79 268,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0106 7300000000 000 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 18 174,00 | | |  | | --- | | 0,00 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0106 7310000000 000 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 18 174,00 | | |  | | --- | | 0,00 | | | Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0106 73100П1485 000 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 18 174,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 500 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 18 174,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 540 000 | |  | | --- | | 18 174,00 | | |  | | --- | | 18 174,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 73100П1485 540 200 | 18 174,00 | 18 174,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 73100П1485 540 250 | 18 174,00 | 18 174,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 174,00 | 18 174,00 | 0,00 | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 61 094,00 | | |  | | --- | | 0,00 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 61 094,00 | | |  | | --- | | 0,00 | | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 61 094,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 61 094,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 000 | |  | | --- | | 61 094,00 | | |  | | --- | | 61 094,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 74300П1484 540 200 | 61 094,00 | 61 094,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 74300П1484 540 250 | 61 094,00 | 61 094,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 61 094,00 | 61 094,00 | 0,00 | | Обеспечение проведения выборов и референдумов | |  | | --- | | 200 | | 000 0107 0000000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7700000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Аппарат Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7730000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подготовка и проведение выборов поселения | |  | | --- | | 200 | | 000 0107 77300С1441 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0107 77300С1441 800 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Специальные расходы | |  | | --- | | 200 | | 000 0107 77300С1441 880 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Расходы | 200 | 000 0107 77300С1441 880 200 | 10 000,00 | - | 10 000,00 | | Прочие расходы | 200 | 000 0107 77300С1441 880 290 | 10 000,00 | - | 10 000,00 | | Иные выплаты текущего характера организациям | 200 | 000 0107 77300С1441 880 297 | 10 000,00 | - | 10 000,00 | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 000 0111 78100С1403 870 200 | 1 000,00 | - | 1 000,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 270 000,00 | | |  | | --- | | 22 008,50 | | |  | | --- | | 247 991,50 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 12 008,50 | | |  | | --- | | 237 991,50 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 12 008,50 | | |  | | --- | | 237 991,50 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 12 008,50 | | |  | | --- | | 237 991,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 000 | |  | | --- | | 28 000,00 | | |  | | --- | | - | | |  | | --- | | 28 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 000 | |  | | --- | | 28 000,00 | | |  | | --- | | - | | |  | | --- | | 28 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 000 | |  | | --- | | 28 000,00 | | |  | | --- | | - | | |  | | --- | | 28 000,00 | | | Расходы | 200 | 000 0113 76100С1404 244 200 | 28 000,00 | - | 28 000,00 | | Оплата работ, услуг | 200 | 000 0113 76100С1404 244 220 | 28 000,00 | - | 28 000,00 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 244 226 | 28 000,00 | - | 28 000,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 222 000,00 | | |  | | --- | | 12 008,50 | | |  | | --- | | 209 991,50 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 000 | |  | | --- | | 18 000,00 | | |  | | --- | | 12 008,50 | | |  | | --- | | 5 991,50 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 18 000,00 | | |  | | --- | | 12 008,50 | | |  | | --- | | 5 991,50 | | | Расходы | 200 | 000 0113 76100С1404 853 200 | 18 000,00 | 12 008,50 | 5 991,50 | | Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 18 000,00 | 12 008,50 | 5 991,50 | | Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 18 000,00 | 12 008,50 | 5 991,50 | | Резервные средства | |  | | --- | | 200 | | 000 0113 76100С1404 870 000 | |  | | --- | | 204 000,00 | | |  | | --- | | - | | |  | | --- | | 204 000,00 | | | Расходы | 200 | 000 0113 76100С1404 870 200 | 204 000,00 | - | 204 000,00 | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 77200С1404 000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1404 200 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1404 240 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1404 244 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | | Расходы | 200 | 000 0113 77200С1404 244 200 | 20 000,00 | 10 000,00 | 10 000,00 | | Оплата работ, услуг | 200 | 000 0113 77200С1404 244 220 | 20 000,00 | 10 000,00 | 10 000,00 | | Прочие работы, услуги | 200 | 000 0113 77200С1404 244 226 | 20 000,00 | 10 000,00 | 10 000,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 201 886,00 | | |  | | --- | | 90 997,50 | | |  | | --- | | 110 888,50 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 155 058,00 | | |  | | --- | | 67 201,50 | | |  | | --- | | 87 856,50 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 155 058,00 | 67 201,50 | 87 856,50 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 155 058,00 | 67 201,50 | 87 856,50 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 155 058,00 | 67 201,50 | 87 856,50 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 46 828,00 | | |  | | --- | | 23 796,00 | | |  | | --- | | 23 032,00 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 46 828,00 | 23 796,00 | 23 032,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 46 828,00 | 23 796,00 | 23 032,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 46 828,00 | 23 796,00 | 23 032,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 3 000,00 | 2 800,00 | 200,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 800,00 | | |  | | --- | | 200,00 | | | Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 | 3 000,00 | 2 800,00 | 200,00 | | Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 | 3 000,00 | 2 800,00 | 200,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 | 3 000,00 | 2 800,00 | 200,00 | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0409 7700000000 000 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0409 7720000000 000 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Осуществление переданных полномочий по дорожной деятельности в отношении автомобильных дорог местного значения в границах населенных пунктов поселения и обеспечение безопасности дорожного движения на них, включая создание и обеспечение функционирования парковок (парковочных мест), осуществление муниципального контроля за сохранностью автомобильных дорог местного значения в границах населенных пунктов поселе-ния, а также осуществление иных полномочий в области использования автомо-бильных дорог и осуществления дорожной деятельности в соответствии с законо-дательством Российской Федерации, за исключением полномочий по проектирова-нию и строительству автомобильных дорог местного значения | |  | | --- | | 200 | | 000 0409 77200П1424 000 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 77200П1424 200 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 77200П1424 240 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 77200П1424 244 000 | |  | | --- | | 72 562,00 | | |  | | --- | | - | | |  | | --- | | 72 562,00 | | | Расходы | 200 | 000 0409 77200П1424 244 200 | 72 562,00 | - | 72 562,00 | | Оплата работ, услуг | 200 | 000 0409 77200П1424 244 220 | 72 562,00 | - | 72 562,00 | | Прочие работы, услуги | 200 | 000 0409 77200П1424 244 226 | 72 562,00 | - | 72 562,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 2 341 931,00 | | |  | | --- | | 163 805,04 | | |  | | --- | | 2 178 125,96 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 2 341 931,00 | | |  | | --- | | 163 805,04 | | |  | | --- | | 2 178 125,96 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 360 887,00 | | |  | | --- | | 127 805,04 | | |  | | --- | | 233 081,96 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 000 | |  | | --- | | 360 887,00 | | |  | | --- | | 127 805,04 | | |  | | --- | | 233 081,96 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 360 887,00 | 127 805,04 | 233 081,96 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 000 | |  | | --- | | 360 887,00 | | |  | | --- | | 127 805,04 | | |  | | --- | | 233 081,96 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 000 | |  | | --- | | 360 887,00 | | |  | | --- | | 127 805,04 | | |  | | --- | | 233 081,96 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 000 | |  | | --- | | 360 887,00 | | |  | | --- | | 127 805,04 | | |  | | --- | | 233 081,96 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 000 | |  | | --- | | 360 887,00 | | |  | | --- | | 127 805,04 | | |  | | --- | | 233 081,96 | | | Расходы | 200 | 000 0503 07301С1433 244 200 | 220 887,00 | 110 455,04 | 110 431,96 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 244 220 | 220 887,00 | 110 455,04 | 110 431,96 | | Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 | 170 000,00 | 70 584,24 | 99 415,76 | | Работы, услуги по содержанию имущества | 200 | 000 0503 07301С1433 244 225 | 50 887,00 | 39 870,80 | 11 016,20 | | Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 140 000,00 | 17 350,00 | 122 650,00 | | Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 140 000,00 | 17 350,00 | 122 650,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 140 000,00 | 17 350,00 | 122 650,00 | | Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" | |  | | --- | | 200 | | 000 0503 1800000000 000 000 | |  | | --- | | 1 981 044,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 1 945 044,00 | | | Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2020 годы" | |  | | --- | | 200 | | 000 0503 1810000000 000 000 | |  | | --- | | 1 981 044,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 1 945 044,00 | | | Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 | 118 437,00 | 36 000,00 | 82 437,00 | | городская среда | |  | | --- | | 200 | | 000 0503 18101С5550 000 000 | |  | | --- | | 118 437,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 82 437,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 18101С5550 200 000 | |  | | --- | | 118 437,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 82 437,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 18101С5550 240 000 | |  | | --- | | 118 437,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 82 437,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 18101С5550 244 000 | |  | | --- | | 118 437,00 | | |  | | --- | | 36 000,00 | | |  | | --- | | 82 437,00 | | | Расходы | 200 | 000 0503 18101С5550 244 200 | 118 437,00 | 36 000,00 | 82 437,00 | | Оплата работ, услуг | 200 | 000 0503 18101С5550 244 220 | 118 437,00 | 36 000,00 | 82 437,00 | | Работы, услуги по содержанию имущества | 200 | 000 0503 18101С5550 244 225 | 82 437,00 | - | 82 437,00 | | Прочие работы, услуги | 200 | 000 0503 18101С5550 244 226 | 36 000,00 | 36 000,00 | 0,00 | | Мероприятия по городской среде | |  | | --- | | 200 | | 000 0503 181F255550 000 000 | |  | | --- | | 1 862 607,00 | | |  | | --- | | - | | |  | | --- | | 1 862 607,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 181F255550 200 000 | |  | | --- | | 1 862 607,00 | | |  | | --- | | - | | |  | | --- | | 1 862 607,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 181F255550 240 000 | |  | | --- | | 1 862 607,00 | | |  | | --- | | - | | |  | | --- | | 1 862 607,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 181F255550 244 000 | |  | | --- | | 1 862 607,00 | | |  | | --- | | - | | |  | | --- | | 1 862 607,00 | | | Расходы | 200 | 000 0503 181F255550 244 200 | 1 862 607,00 | - | 1 862 607,00 | | Оплата работ, услуг | 200 | 000 0503 181F255550 244 220 | 1 862 607,00 | - | 1 862 607,00 | | Работы, услуги по содержанию имущества | 200 | 000 0503 181F255550 244 225 | 1 862 607,00 | - | 1 862 607,00 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 2 456 207,61 | | |  | | --- | | 838 425,73 | | |  | | --- | | 1 617 781,88 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 2 456 207,61 | | |  | | --- | | 838 425,73 | | |  | | --- | | 1 617 781,88 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 2 456 207,61 | | |  | | --- | | 838 425,73 | | |  | | --- | | 1 617 781,88 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 000 | |  | | --- | | 2 456 207,61 | | |  | | --- | | 838 425,73 | | |  | | --- | | 1 617 781,88 | | | Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 2 456 207,61 | 838 425,73 | 1 617 781,88 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0130213330 000 000 | |  | | --- | | 478 126,00 | | |  | | --- | | 86 741,81 | | |  | | --- | | 391 384,19 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130213330 100 000 | |  | | --- | | 478 126,00 | | |  | | --- | | 86 741,81 | | |  | | --- | | 391 384,19 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130213330 110 000 | |  | | --- | | 478 126,00 | | |  | | --- | | 86 741,81 | | |  | | --- | | 391 384,19 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130213330 111 000 | |  | | --- | | 367 224,00 | | |  | | --- | | 67 808,16 | | |  | | --- | | 299 415,84 | | | Расходы | 200 | 000 0801 0130213330 111 200 | 367 224,00 | 67 808,16 | 299 415,84 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 111 210 | 367 224,00 | 67 808,16 | 299 415,84 | | Заработная плата | 200 | 000 0801 0130213330 111 211 | 367 224,00 | 67 808,16 | 299 415,84 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130213330 119 000 | |  | | --- | | 110 902,00 | | |  | | --- | | 18 933,65 | | |  | | --- | | 91 968,35 | | | Расходы | 200 | 000 0801 0130213330 119 200 | 110 902,00 | 18 933,65 | 91 968,35 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 210 | 110 902,00 | 18 933,65 | 91 968,35 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 110 902,00 | 18 933,65 | 91 968,35 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01302S3330 000 000 | |  | | --- | | 1 123 338,00 | | |  | | --- | | 486 622,30 | | |  | | --- | | 636 715,70 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01302S3330 100 000 | |  | | --- | | 1 123 338,00 | | |  | | --- | | 486 622,30 | | |  | | --- | | 636 715,70 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 110 000 | |  | | --- | | 1 123 338,00 | | |  | | --- | | 486 622,30 | | |  | | --- | | 636 715,70 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 111 000 | |  | | --- | | 862 780,00 | | |  | | --- | | 376 560,66 | | |  | | --- | | 486 219,34 | | | Расходы | 200 | 000 0801 01302S3330 111 200 | 862 780,00 | 376 560,66 | 486 219,34 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 111 210 | 862 780,00 | 376 560,66 | 486 219,34 | | Заработная плата | 200 | 000 0801 01302S3330 111 211 | 862 780,00 | 376 560,66 | 486 219,34 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 119 000 | |  | | --- | | 260 558,00 | | |  | | --- | | 110 061,64 | | |  | | --- | | 150 496,36 | | | Расходы | 200 | 000 0801 01302S3330 119 200 | 260 558,00 | 110 061,64 | 150 496,36 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 210 | 260 558,00 | 110 061,64 | 150 496,36 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 260 558,00 | 110 061,64 | 150 496,36 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01302С1401 000 000 | |  | | --- | | 816 743,61 | | |  | | --- | | 255 061,62 | | |  | | --- | | 561 681,99 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 200 000 | |  | | --- | | 816 743,61 | | |  | | --- | | 255 061,62 | | |  | | --- | | 561 681,99 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 240 000 | |  | | --- | | 816 743,61 | | |  | | --- | | 255 061,62 | | |  | | --- | | 561 681,99 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01302С1401 242 000 | |  | | --- | | 10 760,00 | | |  | | --- | | 4 429,68 | | |  | | --- | | 6 330,32 | | | Расходы | 200 | 000 0801 01302С1401 242 200 | 10 760,00 | 4 429,68 | 6 330,32 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 242 220 | 10 760,00 | 4 429,68 | 6 330,32 | | Услуги связи | 200 | 000 0801 01302С1401 242 221 | 9 240,00 | 2 909,68 | 6 330,32 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 242 226 | 1 520,00 | 1 520,00 | 0,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1401 244 000 | |  | | --- | | 805 983,61 | | |  | | --- | | 250 631,94 | | |  | | --- | | 555 351,67 | | | Расходы | 200 | 000 0801 01302С1401 244 200 | 690 743,00 | 240 443,94 | 450 299,06 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 244 220 | 690 743,00 | 240 443,94 | 450 299,06 | | Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 462 785,00 | 174 457,54 | 288 327,46 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01302С1401 244 225 | 82 958,00 | 7 500,00 | 75 458,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 244 226 | 145 000,00 | 58 486,40 | 86 513,60 | | Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 115 240,61 | 10 188,00 | 105 052,61 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 115 240,61 | 10 188,00 | 105 052,61 | | Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 | 25 240,61 | - | 25 240,61 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 90 000,00 | 10 188,00 | 79 812,00 | | Проведение мероприятий в области культуры | |  | | --- | | 200 | | 000 0801 01302С1463 000 000 | |  | | --- | | 38 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 28 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 200 000 | |  | | --- | | 38 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 28 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 240 000 | |  | | --- | | 38 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 28 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1463 244 000 | |  | | --- | | 38 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 28 000,00 | | | Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 38 000,00 | 10 000,00 | 28 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 38 000,00 | 10 000,00 | 28 000,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 38 000,00 | 10 000,00 | 28 000,00 | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Физическая культура | |  | | --- | | 200 | | 000 1101 0000000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" | |  | | --- | | 200 | | 000 1101 0800000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1101 08301С1406 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 200 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 240 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1101 08301С1406 244 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 | 5 000,00 | - | 5 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 | 5 000,00 | - | 5 000,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 | 5 000,00 | - | 5 000,00 | | |  | | | |  |  | | --- | --- | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   638 247,61 | | |  | | --- | | -   540 492,16 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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