|  |  |
| --- | --- |
|  |  |
|  |

|  |
| --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 июня 2021 г.** | Дата | **01.06.2021** |
|

|  |
| --- |
| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Заолешенский сельсовет** | Глава по БК |  |
|

|  |
| --- |
| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО | **38640433** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
|

|  |  |
| --- | --- |
|  |  |
|

|  |
| --- |
| **1. Доходы** |

 |
|  |  |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Доходы бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **6 812 304,00** |

 |

|  |
| --- |
| **2 147 720,76** |

 |

|  |
| --- |
| **4 664 583,24** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
|   2 815 281,00 |

 |

|  |
| --- |
|    788 138,76 |

 |

|  |
| --- |
|   2 027 142,24 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
|    682 867,00 |

 |

|  |
| --- |
|    276 921,34 |

 |

|  |
| --- |
|    405 945,66 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
|    682 867,00 |

 |

|  |
| --- |
|    276 921,34 |

 |

|  |
| --- |
|    405 945,66 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
|    677 294,00 |

 |

|  |
| --- |
|    268 403,76 |

 |

|  |
| --- |
|    408 890,24 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
|     832,00 |

 |

|  |
| --- |
|    1 449,60 |

 |

|  |
| --- |
| -    617,60 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
|    4 741,00 |

 |

|  |
| --- |
|    7 067,98 |

 |

|  |
| --- |
| -   2 326,98 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 00000 00 0000 000 |

 |

|  |
| --- |
|    52 003,00 |

 |

|  |
| --- |
|    117 637,95 |

 |

|  |
| --- |
| -   65 634,95 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03000 01 0000 110 |

 |

|  |
| --- |
|    52 003,00 |

 |

|  |
| --- |
|    117 637,95 |

 |

|  |
| --- |
| -   65 634,95 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03010 01 0000 110 |

 |

|  |
| --- |
|    52 003,00 |

 |

|  |
| --- |
|    117 637,95 |

 |

|  |
| --- |
| -   65 634,95 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   2 080 411,00 |

 |

|  |
| --- |
|    393 579,47 |

 |

|  |
| --- |
|   1 686 831,53 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    457 281,00 |

 |

|  |
| --- |
|    69 525,24 |

 |

|  |
| --- |
|    387 755,76 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    457 281,00 |

 |

|  |
| --- |
|    69 525,24 |

 |

|  |
| --- |
|    387 755,76 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|   1 623 130,00 |

 |

|  |
| --- |
|    324 054,23 |

 |

|  |
| --- |
|   1 299 075,77 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|    969 070,00 |

 |

|  |
| --- |
|    305 049,00 |

 |

|  |
| --- |
|    664 021,00 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|    969 070,00 |

 |

|  |
| --- |
|    305 049,00 |

 |

|  |
| --- |
|    664 021,00 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    654 060,00 |

 |

|  |
| --- |
|    19 005,23 |

 |

|  |
| --- |
|    635 054,77 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    654 060,00 |

 |

|  |
| --- |
|    19 005,23 |

 |

|  |
| --- |
|    635 054,77 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|   3 997 023,00 |

 |

|  |
| --- |
|   1 359 582,00 |

 |

|  |
| --- |
|   2 637 441,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|   3 997 023,00 |

 |

|  |
| --- |
|   1 359 582,00 |

 |

|  |
| --- |
|   2 637 441,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
|   2 015 762,00 |

 |

|  |
| --- |
|   1 043 964,00 |

 |

|  |
| --- |
|    971 798,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 00 0000 150 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    372 044,00 |

 |

|  |
| --- |
| - |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 10 0000 150 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    372 044,00 |

 |

|  |
| --- |
| - |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 00 0000 150 |

 |

|  |
| --- |
|   2 015 762,00 |

 |

|  |
| --- |
|    671 920,00 |

 |

|  |
| --- |
|   1 343 842,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 10 0000 150 |

 |

|  |
| --- |
|   2 015 762,00 |

 |

|  |
| --- |
|    671 920,00 |

 |

|  |
| --- |
|   1 343 842,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
|   1 758 094,00 |

 |

|  |
| --- |
|    239 064,00 |

 |

|  |
| --- |
|   1 519 030,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 00 0000 150 |

 |

|  |
| --- |
|   1 279 968,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 279 968,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 10 0000 150 |

 |

|  |
| --- |
|   1 279 968,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 279 968,00 |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    239 064,00 |

 |

|  |
| --- |
|    239 062,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    239 064,00 |

 |

|  |
| --- |
|    239 062,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |

 |  |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |

 |  |  |
|  |  |  |  |
|  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   7 544 233,80 |   2 301 957,12 |   5 242 276,68 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 000 |

|  |
| --- |
|   7 544 233,80 |

 |

|  |
| --- |
|   2 301 957,12 |

 |

|  |
| --- |
|   5 242 276,68 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 000 |

|  |
| --- |
|   3 022 251,00 |

 |

|  |
| --- |
|   1 155 282,98 |

 |

|  |
| --- |
|   1 866 968,02 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 000 |

|  |
| --- |
|    789 477,00 |

 |

|  |
| --- |
|    272 309,12 |

 |

|  |
| --- |
|    517 167,88 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 000 |

|  |
| --- |
|    789 477,00 |

 |

|  |
| --- |
|    272 309,12 |

 |

|  |
| --- |
|    517 167,88 |

 |
| Высшее должностное лицо Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7110000000 000 000 |

|  |
| --- |
|    789 477,00 |

 |

|  |
| --- |
|    272 309,12 |

 |

|  |
| --- |
|    517 167,88 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 000 |

|  |
| --- |
|    789 477,00 |

 |

|  |
| --- |
|    272 309,12 |

 |

|  |
| --- |
|    517 167,88 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 000 |

|  |
| --- |
|    789 477,00 |

 |

|  |
| --- |
|    272 309,12 |

 |

|  |
| --- |
|    517 167,88 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 000 |

|  |
| --- |
|    789 477,00 |

 |

|  |
| --- |
|    272 309,12 |

 |

|  |
| --- |
|    517 167,88 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 000 |

|  |
| --- |
|    606 357,00 |

 |

|  |
| --- |
|    209 349,14 |

 |

|  |
| --- |
|    397 007,86 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    606 357,00 |    209 349,14 |    397 007,86 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    606 357,00 |    209 349,14 |    397 007,86 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    606 357,00 |    209 349,14 |    397 007,86 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 000 |

|  |
| --- |
|    183 120,00 |

 |

|  |
| --- |
|    62 959,98 |

 |

|  |
| --- |
|    120 160,02 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    183 120,00 |    62 959,98 |    120 160,02 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    183 120,00 |    62 959,98 |    120 160,02 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    183 120,00 |    62 959,98 |    120 160,02 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 000 |

|  |
| --- |
|   2 094 127,00 |

 |

|  |
| --- |
|    781 736,36 |

 |

|  |
| --- |
|   1 312 390,64 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 000 |

|  |
| --- |
|   2 094 127,00 |

 |

|  |
| --- |
|    781 736,36 |

 |

|  |
| --- |
|   1 312 390,64 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 000 |

|  |
| --- |
|   2 094 127,00 |

 |

|  |
| --- |
|    781 736,36 |

 |

|  |
| --- |
|   1 312 390,64 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 000 |

|  |
| --- |
|   2 094 127,00 |

 |

|  |
| --- |
|    781 736,36 |

 |

|  |
| --- |
|   1 312 390,64 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 000 |

|  |
| --- |
|   1 769 359,00 |

 |

|  |
| --- |
|    720 665,73 |

 |

|  |
| --- |
|   1 048 693,27 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 000 |

|  |
| --- |
|   1 769 359,00 |

 |

|  |
| --- |
|    720 665,73 |

 |

|  |
| --- |
|   1 048 693,27 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 000 |

|  |
| --- |
|   1 361 596,00 |

 |

|  |
| --- |
|    575 132,51 |

 |

|  |
| --- |
|    786 463,49 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 361 596,00 |    575 132,51 |    786 463,49 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 361 596,00 |    575 132,51 |    786 463,49 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 361 596,00 |    575 132,51 |    786 463,49 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 000 |

|  |
| --- |
|    407 763,00 |

 |

|  |
| --- |
|    145 533,22 |

 |

|  |
| --- |
|    262 229,78 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    407 763,00 |    145 533,22 |    262 229,78 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    407 763,00 |    145 533,22 |    262 229,78 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    407 763,00 |    145 533,22 |    262 229,78 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 000 |

|  |
| --- |
|    321 368,00 |

 |

|  |
| --- |
|    57 710,63 |

 |

|  |
| --- |
|    263 657,37 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 000 |

|  |
| --- |
|    321 368,00 |

 |

|  |
| --- |
|    57 710,63 |

 |

|  |
| --- |
|    263 657,37 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
|    89 200,00 |

 |

|  |
| --- |
|    12 418,77 |

 |

|  |
| --- |
|    76 781,23 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    89 200,00 |    12 418,77 |    76 781,23 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    89 200,00 |    12 418,77 |    76 781,23 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    12 200,00 |    3 418,77 |    8 781,23 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    77 000,00 |    9 000,00 |    68 000,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 244 000 |

|  |
| --- |
|    194 618,00 |

 |

|  |
| --- |
|    30 117,74 |

 |

|  |
| --- |
|    164 500,26 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    124 618,00 |    6 608,74 |    118 009,26 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    124 618,00 |    6 608,74 |    118 009,26 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    1 300,00 |     83,74 |    1 216,26 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    14 000,00 | - |    14 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    109 318,00 |    6 525,00 |    102 793,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    70 000,00 |    23 509,00 |    46 491,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    70 000,00 |    23 509,00 |    46 491,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    50 000,00 |    15 212,00 |    34 788,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    20 000,00 |    8 297,00 |    11 703,00 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 247 000 |

|  |
| --- |
|    37 550,00 |

 |

|  |
| --- |
|    15 174,12 |

 |

|  |
| --- |
|    22 375,88 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 |    37 550,00 |    15 174,12 |    22 375,88 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 |    37 550,00 |    15 174,12 |    22 375,88 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 |    37 550,00 |    15 174,12 |    22 375,88 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 000 |

|  |
| --- |
|    3 400,00 |

 |

|  |
| --- |
|    3 360,00 |

 |

|  |
| --- |
|     40,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 000 |

|  |
| --- |
|    3 400,00 |

 |

|  |
| --- |
|    3 360,00 |

 |

|  |
| --- |
|     40,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 851 000 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 |    2 100,00 |     0,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 |    2 100,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 |    2 100,00 |     0,00 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 852 000 |

|  |
| --- |
|    1 300,00 |

 |

|  |
| --- |
|    1 260,00 |

 |

|  |
| --- |
|     40,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    1 300,00 |    1 260,00 |     40,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    1 300,00 |    1 260,00 |     40,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    1 300,00 |    1 260,00 |     40,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

|  |
| --- |
| 200 |

 | 000 0106 0000000000 000 000 |

|  |
| --- |
|    81 647,00 |

 |

|  |
| --- |
|    81 647,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0106 7300000000 000 000 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0106 7310000000 000 000 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Содержание работника, осуществляющего выполнение переданных полномочий в сфере внутреннего муниципального финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 000 000 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 500 000 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 73100П1485 540 000 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|    18 720,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 720,00 |    18 720,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 720,00 |    18 720,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 720,00 |    18 720,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

|  |
| --- |
| 200 |

 | 000 0106 7400000000 000 000 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

|  |
| --- |
| 200 |

 | 000 0106 7430000000 000 000 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 000 000 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 500 000 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0106 74300П1484 540 000 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|    62 927,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    62 927,00 |    62 927,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    62 927,00 |    62 927,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    62 927,00 |    62 927,00 |     0,00 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 000 0111 0000000000 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7800000000 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7810000000 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Резервный фонд местной администрации |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 800 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 870 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0113 0000000000 000 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    19 590,50 |

 |

|  |
| --- |
|    36 409,50 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7600000000 000 000 |

|  |
| --- |
|    46 000,00 |

 |

|  |
| --- |
|    11 840,50 |

 |

|  |
| --- |
|    34 159,50 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0113 7610000000 000 000 |

|  |
| --- |
|    46 000,00 |

 |

|  |
| --- |
|    11 840,50 |

 |

|  |
| --- |
|    34 159,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 000 |

|  |
| --- |
|    46 000,00 |

 |

|  |
| --- |
|    11 840,50 |

 |

|  |
| --- |
|    34 159,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 200 000 |

|  |
| --- |
|    34 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    34 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 240 000 |

|  |
| --- |
|    34 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    34 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 244 000 |

|  |
| --- |
|    34 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    34 000,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    34 000,00 | - |    34 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    34 000,00 | - |    34 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    34 000,00 | - |    34 000,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 800 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    11 840,50 |

 |

|  |
| --- |
|     159,50 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 850 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    11 840,50 |

 |

|  |
| --- |
|     159,50 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 853 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    11 840,50 |

 |

|  |
| --- |
|     159,50 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    12 000,00 |    11 840,50 |     159,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    12 000,00 |    11 840,50 |     159,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    12 000,00 |    11 840,50 |     159,50 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7700000000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    7 750,00 |

 |

|  |
| --- |
|    2 250,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0113 7720000000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    7 750,00 |

 |

|  |
| --- |
|    2 250,00 |

 |
| Реализация мероприятий по распространению официальной информации |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    7 750,00 |

 |

|  |
| --- |
|    2 250,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 200 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    7 750,00 |

 |

|  |
| --- |
|    2 250,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 240 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    7 750,00 |

 |

|  |
| --- |
|    2 250,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 244 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    7 750,00 |

 |

|  |
| --- |
|    2 250,00 |

 |
| Расходы | 200 | 000 0113 77200С1439 244 200 |    10 000,00 |    7 750,00 |    2 250,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1439 244 220 |    10 000,00 |    7 750,00 |    2 250,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1439 244 226 |    10 000,00 |    7 750,00 |    2 250,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 000 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 000 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0203 7700000000 000 000 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0203 7720000000 000 000 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 000 000 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 100 000 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 120 000 |

|  |
| --- |
|    223 167,00 |

 |

|  |
| --- |
|    76 554,00 |

 |

|  |
| --- |
|    146 613,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 121 000 |

|  |
| --- |
|    171 403,00 |

 |

|  |
| --- |
|    55 612,00 |

 |

|  |
| --- |
|    115 791,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    171 403,00 |    55 612,00 |    115 791,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    171 403,00 |    55 612,00 |    115 791,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    171 403,00 |    55 612,00 |    115 791,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 129 000 |

|  |
| --- |
|    51 764,00 |

 |

|  |
| --- |
|    20 942,00 |

 |

|  |
| --- |
|    30 822,00 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    51 764,00 |    20 942,00 |    30 822,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    51 764,00 |    20 942,00 |    30 822,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    51 764,00 |    20 942,00 |    30 822,00 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 000 0300 0000000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

|  |
| --- |
| 200 |

 | 000 0310 0000000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

|  |
| --- |
| 200 |

 | 000 0310 1300000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

|  |
| --- |
| 200 |

 | 000 0310 1310000000 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 | - |    3 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 000 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 200 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 240 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 244 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 | - |    3 000,00 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 000 |

|  |
| --- |
|   1 704 968,00 |

 |

|  |
| --- |
|    146 871,97 |

 |

|  |
| --- |
|   1 558 096,03 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 000 |

|  |
| --- |
|   1 704 968,00 |

 |

|  |
| --- |
|    146 871,97 |

 |

|  |
| --- |
|   1 558 096,03 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

|  |
| --- |
| 200 |

 | 000 0503 0700000000 000 000 |

|  |
| --- |
|    285 000,00 |

 |

|  |
| --- |
|    136 871,97 |

 |

|  |
| --- |
|    148 128,03 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 0730000000 000 000 |

|  |
| --- |
|    285 000,00 |

 |

|  |
| --- |
|    136 871,97 |

 |

|  |
| --- |
|    148 128,03 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    285 000,00 |    136 871,97 |    148 128,03 |
| Мероприятия по благоустройству |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 000 000 |

|  |
| --- |
|    285 000,00 |

 |

|  |
| --- |
|    136 871,97 |

 |

|  |
| --- |
|    148 128,03 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 200 000 |

|  |
| --- |
|    285 000,00 |

 |

|  |
| --- |
|    136 871,97 |

 |

|  |
| --- |
|    148 128,03 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 240 000 |

|  |
| --- |
|    285 000,00 |

 |

|  |
| --- |
|    136 871,97 |

 |

|  |
| --- |
|    148 128,03 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 244 000 |

|  |
| --- |
|    115 000,00 |

 |

|  |
| --- |
|    20 267,00 |

 |

|  |
| --- |
|    94 733,00 |

 |
| Расходы | 200 | 000 0503 07301С1433 244 200 |    35 000,00 | - |    35 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    35 000,00 | - |    35 000,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    35 000,00 | - |    35 000,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    80 000,00 |    20 267,00 |    59 733,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    80 000,00 |    20 267,00 |    59 733,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0503 07301С1433 244 344 |    40 000,00 |    20 267,00 |    19 733,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    40 000,00 | - |    40 000,00 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 247 000 |

|  |
| --- |
|    170 000,00 |

 |

|  |
| --- |
|    116 604,97 |

 |

|  |
| --- |
|    53 395,03 |

 |
| Расходы | 200 | 000 0503 07301С1433 247 200 |    170 000,00 |    116 604,97 |    53 395,03 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 |    170 000,00 |    116 604,97 |    53 395,03 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 |    170 000,00 |    116 604,97 |    53 395,03 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 1800000000 000 000 |

|  |
| --- |
|   1 419 968,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|   1 409 968,00 |

 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 1810000000 000 000 |

|  |
| --- |
|   1 419 968,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|   1 409 968,00 |

 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    118 410,00 |    10 000,00 |    108 410,00 |
| Поддержка муниципальных программ формирования современной городской среды за счет средств местного бюджета(вне соглашения) |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 000 000 |

|  |
| --- |
|    118 410,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    108 410,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 200 000 |

|  |
| --- |
|    118 410,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    108 410,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 240 000 |

|  |
| --- |
|    118 410,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    108 410,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 18101С5550 244 000 |

|  |
| --- |
|    118 410,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    108 410,00 |

 |
| Расходы | 200 | 000 0503 18101С5550 244 200 |    118 410,00 |    10 000,00 |    108 410,00 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    118 410,00 |    10 000,00 |    108 410,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    118 410,00 |    10 000,00 |    108 410,00 |
| Региональный проект "Формирование комфортной городской среды" |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 000 000 |

|  |
| --- |
|   1 301 558,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 301 558,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 200 000 |

|  |
| --- |
|   1 301 558,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 301 558,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 240 000 |

|  |
| --- |
|   1 301 558,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 301 558,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 181F255550 244 000 |

|  |
| --- |
|   1 301 558,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 301 558,00 |

 |
| Расходы | 200 | 000 0503 181F255550 244 200 |   1 301 558,00 | - |   1 301 558,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 301 558,00 | - |   1 301 558,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 301 558,00 | - |   1 301 558,00 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 000 |

|  |
| --- |
|   2 585 847,80 |

 |

|  |
| --- |
|    923 248,17 |

 |

|  |
| --- |
|   1 662 599,63 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 000 0801 0000000000 000 000 |

|  |
| --- |
|   2 585 847,80 |

 |

|  |
| --- |
|    923 248,17 |

 |

|  |
| --- |
|   1 662 599,63 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0801 0100000000 000 000 |

|  |
| --- |
|   2 585 847,80 |

 |

|  |
| --- |
|    923 248,17 |

 |

|  |
| --- |
|   1 662 599,63 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

|  |
| --- |
| 200 |

 | 000 0801 0130000000 000 000 |

|  |
| --- |
|   2 585 847,80 |

 |

|  |
| --- |
|    923 248,17 |

 |

|  |
| --- |
|   1 662 599,63 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 585 847,80 |    923 248,17 |   1 662 599,63 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 000 000 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    193 487,43 |

 |

|  |
| --- |
|    284 638,57 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 100 000 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    193 487,43 |

 |

|  |
| --- |
|    284 638,57 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 110 000 |

|  |
| --- |
|    478 126,00 |

 |

|  |
| --- |
|    193 487,43 |

 |

|  |
| --- |
|    284 638,57 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 111 000 |

|  |
| --- |
|    367 224,00 |

 |

|  |
| --- |
|    148 806,50 |

 |

|  |
| --- |
|    218 417,50 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 |    148 806,50 |    218 417,50 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 |    148 806,50 |    218 417,50 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 |    148 806,50 |    218 417,50 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0130213330 119 000 |

|  |
| --- |
|    110 902,00 |

 |

|  |
| --- |
|    44 680,93 |

 |

|  |
| --- |
|    66 221,07 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 |    44 680,93 |    66 221,07 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 |    44 680,93 |    66 221,07 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 |    44 680,93 |    66 221,07 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 000 000 |

|  |
| --- |
|   1 226 421,00 |

 |

|  |
| --- |
|    421 776,10 |

 |

|  |
| --- |
|    804 644,90 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 100 000 |

|  |
| --- |
|   1 226 421,00 |

 |

|  |
| --- |
|    421 776,10 |

 |

|  |
| --- |
|    804 644,90 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 110 000 |

|  |
| --- |
|   1 226 421,00 |

 |

|  |
| --- |
|    421 776,10 |

 |

|  |
| --- |
|    804 644,90 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 111 000 |

|  |
| --- |
|    941 952,00 |

 |

|  |
| --- |
|    320 300,61 |

 |

|  |
| --- |
|    621 651,39 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    941 952,00 |    320 300,61 |    621 651,39 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    941 952,00 |    320 300,61 |    621 651,39 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    941 952,00 |    320 300,61 |    621 651,39 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302S3330 119 000 |

|  |
| --- |
|    284 469,00 |

 |

|  |
| --- |
|    101 475,49 |

 |

|  |
| --- |
|    182 993,51 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    284 469,00 |    101 475,49 |    182 993,51 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    284 469,00 |    101 475,49 |    182 993,51 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    284 469,00 |    101 475,49 |    182 993,51 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 000 000 |

|  |
| --- |
|    851 300,80 |

 |

|  |
| --- |
|    307 984,64 |

 |

|  |
| --- |
|    543 316,16 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 200 000 |

|  |
| --- |
|    851 300,80 |

 |

|  |
| --- |
|    307 984,64 |

 |

|  |
| --- |
|    543 316,16 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 240 000 |

|  |
| --- |
|    851 300,80 |

 |

|  |
| --- |
|    307 984,64 |

 |

|  |
| --- |
|    543 316,16 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 242 000 |

|  |
| --- |
|    17 340,00 |

 |

|  |
| --- |
|    2 937,60 |

 |

|  |
| --- |
|    14 402,40 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    17 340,00 |    2 937,60 |    14 402,40 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    17 340,00 |    2 937,60 |    14 402,40 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |    2 937,60 |    6 302,40 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    8 100,00 | - |    8 100,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 244 000 |

|  |
| --- |
|    562 269,80 |

 |

|  |
| --- |
|    146 388,40 |

 |

|  |
| --- |
|    415 881,40 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 |    492 269,80 |    146 388,40 |    345 881,40 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    492 269,80 |    146 388,40 |    345 881,40 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    165 085,00 |    82 152,00 |    82 933,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    181 725,80 |    13 250,00 |    168 475,80 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    145 459,00 |    50 986,40 |    94 472,60 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    70 000,00 | - |    70 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    70 000,00 | - |    70 000,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    50 000,00 | - |    50 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    20 000,00 | - |    20 000,00 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0801 01302С1401 247 000 |

|  |
| --- |
|    271 691,00 |

 |

|  |
| --- |
|    158 658,64 |

 |

|  |
| --- |
|    113 032,36 |

 |
| Расходы | 200 | 000 0801 01302С1401 247 200 |    271 691,00 |    158 658,64 |    113 032,36 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 |    271 691,00 |    158 658,64 |    113 032,36 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 |    271 691,00 |    158 658,64 |    113 032,36 |
| Проведение мероприятий в области культуры |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 200 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 240 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01302С1463 244 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    30 000,00 | - |    30 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    30 000,00 | - |    30 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    30 000,00 | - |    30 000,00 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 000 1100 0000000000 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 000 1101 0000000000 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

|  |
| --- |
| 200 |

 | 000 1101 0800000000 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

|  |
| --- |
| 200 |

 | 000 1101 0830000000 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 200 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 240 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 244 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

 |  |

 |
|

|  |  |
| --- | --- |
|  |  |
|  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефецит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| -   731 929,80 |

 |

|  |
| --- |
| -   154 236,36 |

 |

|  |
| --- |
| Х |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **3. Источники финансирования дефицита бюджета** |

 |
|  |  |
|  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **731 929,80** |

 |

|  |
| --- |
| **154 236,36** |

 |

|  |
| --- |
| **577 693,44** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    731 929,80 |    154 236,36 |    577 693,44 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  6 812 304,00 | -  2 154 786,65 | -  4 657 517,35 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  6 812 304,00 | -  2 154 786,65 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  6 812 304,00 | -  2 154 786,65 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  6 812 304,00 | -  2 154 786,65 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  6 812 304,00 | -  2 154 786,65 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 |   7 544 233,80 |   2 309 023,01 |   5 235 210,79 |
| Уменьшение остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 |   7 544 233,80 |   2 309 023,01 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   7 544 233,80 |   2 309 023,01 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   7 544 233,80 |   2 309 023,01 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 |   7 544 233,80 |   2 309 023,01 | X |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
| Руководитель |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  |

 |  |

 |

 |  |