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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 августа 2021 г.** | Дата | **01.08.2021** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Заолешенский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО | **38640433** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **6 812 304,00** |

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| **2 973 168,80** |

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| **3 839 135,20** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 815 281,00 |

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|   1 459 024,80 |

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|   1 356 256,20 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    682 867,00 |

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|    422 262,50 |

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|    260 604,50 |

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| Налог на доходы физических лиц |

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|    682 867,00 |

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|    422 262,50 |

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|    260 604,50 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    677 294,00 |

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|    412 021,61 |

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|    265 272,39 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| 000 1 01 02020 01 0000 110 |

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|     832,00 |

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|    1 458,70 |

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| -    626,70 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|    4 741,00 |

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|    8 782,19 |

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| -   4 041,19 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    52 003,00 |

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|    120 173,92 |

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| -   68 170,92 |

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| Единый сельскохозяйственный налог |

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|    52 003,00 |

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|    120 173,92 |

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| -   68 170,92 |

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| Единый сельскохозяйственный налог |

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|    52 003,00 |

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|    120 173,92 |

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| -   68 170,92 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   2 080 411,00 |

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|    916 588,38 |

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|   1 163 822,62 |

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| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    457 281,00 |

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|    71 945,21 |

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|    385 335,79 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    457 281,00 |

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|    71 945,21 |

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|    385 335,79 |

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| Земельный налог |

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|   1 623 130,00 |

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|    844 643,17 |

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|    778 486,83 |

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| Земельный налог с организаций  |

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|    969 070,00 |

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|    817 328,85 |

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|    151 741,15 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    969 070,00 |

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|    817 328,85 |

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|    151 741,15 |

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| Земельный налог с физических лиц |

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|    654 060,00 |

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|    27 314,32 |

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|    626 745,68 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    654 060,00 |

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|    27 314,32 |

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|    626 745,68 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   3 997 023,00 |

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|   1 514 144,00 |

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|   2 482 879,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   3 997 023,00 |

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|   1 514 144,00 |

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|   2 482 879,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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|   2 015 762,00 |

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|   1 043 964,00 |

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|    971 798,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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|    372 044,00 |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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|    372 044,00 |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 015 762,00 |

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|    671 920,00 |

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|   1 343 842,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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| 000 2 02 16001 10 0000 150 |

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|   2 015 762,00 |

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|    671 920,00 |

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|   1 343 842,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|   1 758 094,00 |

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|    358 596,00 |

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|   1 399 498,00 |

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| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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| 000 2 02 25555 00 0000 150 |

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|   1 279 968,00 |

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|   1 279 968,00 |

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| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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| 000 2 02 25555 10 0000 150 |

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|   1 279 968,00 |

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|   1 279 968,00 |

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| Прочие субсидии |

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|    478 126,00 |

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|    358 596,00 |

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|    119 530,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    478 126,00 |

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|    358 596,00 |

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|    119 530,00 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    223 167,00 |

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|    111 584,00 |

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|    111 583,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    223 167,00 |

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|    111 584,00 |

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|    111 583,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    223 167,00 |

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|    111 584,00 |

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|    111 583,00 |

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| Иные межбюджетные трансферты |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   8 031 277,80 |   3 496 613,69 |   4 534 664,11 |
| Итого по всем ГРБС |

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|   3 496 613,69 |

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|   4 534 664,11 |

 |
| Общегосударственные вопросы |

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|   3 349 295,00 |

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|   1 733 345,25 |

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|   1 615 949,75 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    446 047,58 |

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|    343 429,42 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    606 357,00 |

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|    355 329,76 |

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|    251 027,24 |

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| Расходы | 200 | 000 0102 71100С1402 121 200 |    606 357,00 |    355 329,76 |    251 027,24 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    606 357,00 |    355 329,76 |    251 027,24 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    606 357,00 |    355 329,76 |    251 027,24 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    183 120,00 |

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|    90 717,82 |

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|    92 402,18 |

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| Расходы | 200 | 000 0102 71100С1402 129 200 |    183 120,00 |    90 717,82 |    92 402,18 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    183 120,00 |    90 717,82 |    92 402,18 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    183 120,00 |    90 717,82 |    92 402,18 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 141 060,17 |

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|    953 066,83 |

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| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|    953 066,83 |

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| Депутаты Государственной Думы и их помощники |

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|    953 066,83 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 769 359,00 |

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|   1 003 918,77 |

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|    765 440,23 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    765 440,23 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|   1 361 596,00 |

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|    778 461,51 |

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|    583 134,49 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 361 596,00 |    778 461,51 |    583 134,49 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 361 596,00 |    778 461,51 |    583 134,49 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 361 596,00 |    778 461,51 |    583 134,49 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    407 763,00 |

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|    225 457,26 |

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|    182 305,74 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    407 763,00 |    225 457,26 |    182 305,74 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    407 763,00 |    225 457,26 |    182 305,74 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    407 763,00 |    225 457,26 |    182 305,74 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    321 368,00 |

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|    133 781,40 |

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|    187 586,60 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С1402 240 000 |

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|    321 368,00 |

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|    133 781,40 |

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|    187 586,60 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    89 200,00 |

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| --- |
|    54 788,84 |

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|    34 411,16 |

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| Расходы | 200 | 000 0104 73100С1402 242 200 |    89 200,00 |    54 788,84 |    34 411,16 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    89 200,00 |    54 788,84 |    34 411,16 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    12 200,00 |    5 214,84 |    6 985,16 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    77 000,00 |    49 574,00 |    27 426,00 |
| Прочая закупка товаров, работ и услуг |

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|    194 618,00 |

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|    61 237,65 |

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| --- |
|    133 380,35 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    124 618,00 |    28 628,65 |    95 989,35 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    124 618,00 |    28 628,65 |    95 989,35 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    1 300,00 |     167,48 |    1 132,52 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    14 000,00 |    3 424,73 |    10 575,27 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    109 318,00 |    25 036,44 |    84 281,56 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    70 000,00 |    32 609,00 |    37 391,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    70 000,00 |    32 609,00 |    37 391,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    50 000,00 |    24 312,00 |    25 688,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    20 000,00 |    8 297,00 |    11 703,00 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0104 73100С1402 247 000 |

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|    37 550,00 |

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|    17 754,91 |

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|    19 795,09 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 |    37 550,00 |    17 754,91 |    19 795,09 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 |    37 550,00 |    17 754,91 |    19 795,09 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 |    37 550,00 |    17 754,91 |    19 795,09 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 000 |

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|    3 400,00 |

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| --- |
|    3 360,00 |

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|     40,00 |

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| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 000 |

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|    3 400,00 |

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|    3 360,00 |

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|     40,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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|    2 100,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 |    2 100,00 |     0,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 |    2 100,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 |    2 100,00 |     0,00 |
| Уплата прочих налогов, сборов  |

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 | 000 0104 73100С1402 852 000 |

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|    1 300,00 |

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|     40,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    1 300,00 |    1 260,00 |     40,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    1 300,00 |    1 260,00 |     40,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    1 300,00 |    1 260,00 |     40,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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|    81 647,00 |

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|    81 647,00 |

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 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|    18 720,00 |

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 |
| Депутаты Государственной Думы и их помощники |

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 |
| Содержание работника, осуществляющего выполнение переданных полномочий в сфере внутреннего муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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|    18 720,00 |

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 |
| Иные межбюджетные трансферты |

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 | 000 0106 73100П1485 540 000 |

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|    18 720,00 |

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 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 720,00 |    18 720,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 720,00 |    18 720,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 720,00 |    18 720,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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|    62 927,00 |

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 |
| Аппарат контрольно-счетного органа муниципального образования |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    62 927,00 |    62 927,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    62 927,00 |    62 927,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    62 927,00 |    62 927,00 |     0,00 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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|    1 000,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

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| 200 |

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|    383 044,00 |

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|    64 590,50 |

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|    318 453,50 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

 | 000 0113 7600000000 000 000 |

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|    373 044,00 |

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| --- |
|    56 840,50 |

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|    316 203,50 |

 |
| Обеспечение деятельности аппаратов судов |

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|    373 044,00 |

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|    56 840,50 |

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|    316 203,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    373 044,00 |

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|    56 840,50 |

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|    316 203,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    46 000,00 |

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|    45 000,00 |

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|    1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    46 000,00 |

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|    45 000,00 |

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|    1 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 76100С1404 244 000 |

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|    46 000,00 |

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|    45 000,00 |

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|    1 000,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    46 000,00 |    45 000,00 |    1 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    46 000,00 |    45 000,00 |    1 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    46 000,00 |    45 000,00 |    1 000,00 |
| Иные бюджетные ассигнования |

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 | 000 0113 76100С1404 800 000 |

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|    327 044,00 |

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|    11 840,50 |

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|    315 203,50 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0113 76100С1404 850 000 |

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|    12 000,00 |

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|    11 840,50 |

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|     159,50 |

 |
| Уплата иных платежей |

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 | 000 0113 76100С1404 853 000 |

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|    12 000,00 |

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|    11 840,50 |

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| --- |
|     159,50 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    12 000,00 |    11 840,50 |     159,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    12 000,00 |    11 840,50 |     159,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    12 000,00 |    11 840,50 |     159,50 |
| Резервные средства |

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|    315 044,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 870 200 |    315 044,00 | - |    315 044,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    10 000,00 |

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|    7 750,00 |

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|    2 250,00 |

 |
| Организация и проведение выборов и референдумов |

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|    10 000,00 |

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|    7 750,00 |

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|    2 250,00 |

 |
| Реализация мероприятий по распространению официальной информации |

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 | 000 0113 77200С1439 000 000 |

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|    10 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    2 250,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    2 250,00 |

 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 77200С1439 244 000 |

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|    10 000,00 |

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|    7 750,00 |

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|    2 250,00 |

 |
| Расходы | 200 | 000 0113 77200С1439 244 200 |    10 000,00 |    7 750,00 |    2 250,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1439 244 220 |    10 000,00 |    7 750,00 |    2 250,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1439 244 226 |    10 000,00 |    7 750,00 |    2 250,00 |
| Национальная оборона |

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|    223 167,00 |

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|    111 584,00 |

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|    111 583,00 |

 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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|    111 583,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    111 583,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    111 584,00 |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    171 403,00 |

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|    78 858,34 |

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|    92 544,66 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    171 403,00 |    78 858,34 |    92 544,66 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    171 403,00 |    78 858,34 |    92 544,66 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    171 403,00 |    78 858,34 |    92 544,66 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    32 725,66 |

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|    19 038,34 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    51 764,00 |    32 725,66 |    19 038,34 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    51 764,00 |    32 725,66 |    19 038,34 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    51 764,00 |    32 725,66 |    19 038,34 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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|    3 000,00 |

 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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|    3 000,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 | - |    3 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 | 000 0310 13101С1415 000 000 |

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|    3 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0310 13101С1415 200 000 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0310 13101С1415 240 000 |

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|    3 000,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 | - |    3 000,00 |
| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" |

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| Иные межбюджетные трансферты на мероприятия по внесению в Единый государственный реестр недвижимости сведений о границах территориальных зон  |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0412 07204П3600 244 200 |    115 000,00 | - |    115 000,00 |
| Оплата работ, услуг  | 200 | 000 0412 07204П3600 244 220 |    115 000,00 | - |    115 000,00 |
| Прочие работы, услуги  | 200 | 000 0412 07204П3600 244 226 |    115 000,00 | - |    115 000,00 |
| Жилищно-коммунальное хозяйство |

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|   1 435 943,44 |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    330 000,00 |    279 024,56 |    50 975,44 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    147 767,00 |

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|    12 233,00 |

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| Расходы | 200 | 000 0503 07301С1433 244 200 |    80 000,00 |    75 000,00 |    5 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    80 000,00 |    75 000,00 |    5 000,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 |    80 000,00 |    75 000,00 |    5 000,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    80 000,00 |    72 767,00 |    7 233,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    80 000,00 |    72 767,00 |    7 233,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0503 07301С1433 244 344 |    25 000,00 |    20 267,00 |    4 733,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    55 000,00 |    52 500,00 |    2 500,00 |
| Закупка энергетических ресурсов |

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|    170 000,00 |

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|    131 257,56 |

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|    38 742,44 |

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| Расходы | 200 | 000 0503 07301С1433 247 200 |    170 000,00 |    131 257,56 |    38 742,44 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 |    170 000,00 |    131 257,56 |    38 742,44 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 |    170 000,00 |    131 257,56 |    38 742,44 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

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|   1 419 968,00 |

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|   1 384 968,00 |

 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области" |

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 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    118 410,00 |    35 000,00 |    83 410,00 |
| Поддержка муниципальных программ формирования современной городской среды за счет средств местного бюджета(вне соглашения) |

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|    118 410,00 |

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|    83 410,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    83 410,00 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 18101С5550 244 200 |    118 410,00 |    35 000,00 |    83 410,00 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    118 410,00 |    35 000,00 |    83 410,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    118 410,00 |    35 000,00 |    83 410,00 |
| Региональный проект "Формирование комфортной городской среды" |

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|   1 301 558,00 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0503 181F255550 244 200 |   1 301 558,00 | - |   1 301 558,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 301 558,00 | - |   1 301 558,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 301 558,00 | - |   1 301 558,00 |
| Культура, кинематография |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|   1 248 187,92 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 585 847,80 |   1 337 659,88 |   1 248 187,92 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    478 126,00 |

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|    285 615,56 |

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|    192 510,44 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    192 510,44 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    478 126,00 |

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|    192 510,44 |

 |
| Фонд оплаты труда учреждений |

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|    367 224,00 |

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|    240 615,56 |

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|    126 608,44 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 |    240 615,56 |    126 608,44 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 |    240 615,56 |    126 608,44 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 |    240 615,56 |    126 608,44 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 |    45 000,00 |    65 902,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 |    45 000,00 |    65 902,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 |    45 000,00 |    65 902,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|   1 226 421,00 |

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|    641 705,66 |

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|    584 715,34 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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|    641 705,66 |

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|    584 715,34 |

 |
| Фонд оплаты труда учреждений |

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|    941 952,00 |

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|    453 983,01 |

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|    487 968,99 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    941 952,00 |    453 983,01 |    487 968,99 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    941 952,00 |    453 983,01 |    487 968,99 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    941 952,00 |    453 983,01 |    487 968,99 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    284 469,00 |

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|    187 722,65 |

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|    96 746,35 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    284 469,00 |    187 722,65 |    96 746,35 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    284 469,00 |    187 722,65 |    96 746,35 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    284 469,00 |    187 722,65 |    96 746,35 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    851 300,80 |

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|    410 338,66 |

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|    440 962,14 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    851 300,80 |

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 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    17 340,00 |

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|    5 945,86 |

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|    11 394,14 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    17 340,00 |    5 945,86 |    11 394,14 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    17 340,00 |    5 945,86 |    11 394,14 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |    4 425,86 |    4 814,14 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    8 100,00 |    1 520,00 |    6 580,00 |
| Прочая закупка товаров, работ и услуг |

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|    562 269,80 |

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|    237 501,65 |

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|    324 768,15 |

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| Расходы | 200 | 000 0801 01302С1401 244 200 |    492 269,80 |    189 108,25 |    303 161,55 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    492 269,80 |    189 108,25 |    303 161,55 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    165 085,00 |    82 152,00 |    82 933,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    181 725,80 |    27 876,65 |    153 849,15 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    145 459,00 |    79 079,60 |    66 379,40 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    70 000,00 |    48 393,40 |    21 606,60 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    70 000,00 |    48 393,40 |    21 606,60 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    50 000,00 |    33 593,40 |    16 406,60 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    20 000,00 |    14 800,00 |    5 200,00 |
| Закупка энергетических ресурсов |

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|    271 691,00 |

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|    166 891,15 |

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|    104 799,85 |

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| Расходы | 200 | 000 0801 01302С1401 247 200 |    271 691,00 |    166 891,15 |    104 799,85 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 |    271 691,00 |    166 891,15 |    104 799,85 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 |    271 691,00 |    166 891,15 |    104 799,85 |
| Проведение мероприятий в области культуры |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    30 000,00 | - |    30 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    30 000,00 | - |    30 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    30 000,00 | - |    30 000,00 |
| Физическая культура и спорт |

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| Физическая культура  |

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 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **523 444,89** |

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| **695 528,91** |

 |
| Изменение остатков средств  | 700 |

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 |   1 218 973,80 |    523 444,89 |    695 528,91 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  6 812 304,00 | -  2 986 760,19 | -  3 825 543,81 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  6 812 304,00 | -  2 986 760,19 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  6 812 304,00 | -  2 986 760,19 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  6 812 304,00 | -  2 986 760,19 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  6 812 304,00 | -  2 986 760,19 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   8 031 277,80 |   3 510 205,08 |   4 521 072,72 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   8 031 277,80 |   3 510 205,08 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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 |   8 031 277,80 |   3 510 205,08 | X |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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| Главный бухгалтер |  |  |  |
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| (подпись) |

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