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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 марта 2021 г.** | Дата | **01.03.2021** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Заолешенский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО | **38640433** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **5 532 336,00** |

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| **321 830,27** |

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| **5 210 505,73** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 815 281,00 |

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|    321 830,27 |

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|   2 493 450,73 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    682 867,00 |

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|    85 038,32 |

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|    597 828,68 |

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| Налог на доходы физических лиц |

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|    682 867,00 |

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|    85 038,32 |

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|    597 828,68 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    677 294,00 |

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|    85 038,32 |

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|    592 255,68 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     832,00 |

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|     832,00 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|    4 741,00 |

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|    4 741,00 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    52 003,00 |

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|    84 164,00 |

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| -   32 161,00 |

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| Единый сельскохозяйственный налог |

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| Единый сельскохозяйственный налог |

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|    84 164,00 |

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| -   32 161,00 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   2 080 411,00 |

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|    152 627,95 |

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|   1 927 783,05 |

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| Налог на имущество физических лиц |

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|    457 281,00 |

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|    26 344,64 |

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|    430 936,36 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    26 344,64 |

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|    430 936,36 |

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| Земельный налог |

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|   1 623 130,00 |

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|    126 283,31 |

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|   1 496 846,69 |

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| Земельный налог с организаций  |

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|    969 070,00 |

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|    120 095,00 |

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|    848 975,00 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    969 070,00 |

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|    120 095,00 |

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|    848 975,00 |

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| Земельный налог с физических лиц |

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|    654 060,00 |

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|    6 188,31 |

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|    647 871,69 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    654 060,00 |

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|    6 188,31 |

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|    647 871,69 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   2 717 055,00 |

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|   2 717 055,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   2 717 055,00 |

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|   2 717 055,00 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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|   2 015 762,00 |

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|   2 015 762,00 |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 015 762,00 |

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|   2 015 762,00 |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|   2 015 762,00 |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    478 126,00 |

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|    478 126,00 |

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| Прочие субсидии |

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| Прочие субсидии бюджетам сельских поселений |

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|    478 126,00 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    223 167,00 |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    223 167,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   6 812 304,00 |    930 571,05 |   5 881 732,95 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   2 265 489,15 |

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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    670 198,76 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    670 198,76 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|    606 357,00 |

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| --- |
|    102 933,66 |

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|    503 423,34 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    606 357,00 |    102 933,66 |    503 423,34 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    606 357,00 |    102 933,66 |    503 423,34 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    606 357,00 |    102 933,66 |    503 423,34 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 129 000 |

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|    183 120,00 |

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| --- |
|    16 344,58 |

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| --- |
|    166 775,42 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    183 120,00 |    16 344,58 |    166 775,42 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    183 120,00 |    16 344,58 |    166 775,42 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    183 120,00 |    16 344,58 |    166 775,42 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| 200 |

 | 000 0104 0000000000 000 000 |

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|   1 980 223,00 |

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|    388 092,11 |

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|   1 592 130,89 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| 200 |

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|   1 980 223,00 |

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|   1 592 130,89 |

 |
| Депутаты Государственной Думы и их помощники |

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|   1 980 223,00 |

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|    388 092,11 |

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|   1 592 130,89 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 | 000 0104 73100С1402 000 000 |

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|   1 980 223,00 |

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|    388 092,11 |

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|   1 592 130,89 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100С1402 100 000 |

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| --- |
|   1 675 455,00 |

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| --- |
|    366 489,38 |

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|   1 308 965,62 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 120 000 |

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|   1 675 455,00 |

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|    366 489,38 |

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|   1 308 965,62 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 121 000 |

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| --- |
|   1 286 832,00 |

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|    292 902,78 |

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|    993 929,22 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 286 832,00 |    292 902,78 |    993 929,22 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 286 832,00 |    292 902,78 |    993 929,22 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 286 832,00 |    292 902,78 |    993 929,22 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 129 000 |

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|    388 623,00 |

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|    73 586,60 |

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|    315 036,40 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    388 623,00 |    73 586,60 |    315 036,40 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    388 623,00 |    73 586,60 |    315 036,40 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    388 623,00 |    73 586,60 |    315 036,40 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С1402 200 000 |

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|    301 368,00 |

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|    18 242,73 |

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|    283 125,27 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С1402 240 000 |

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|    301 368,00 |

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|    18 242,73 |

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|    283 125,27 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 000 |

|  |
| --- |
|    69 200,00 |

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|  |
| --- |
|     877,25 |

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|  |
| --- |
|    68 322,75 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    69 200,00 |     877,25 |    68 322,75 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    69 200,00 |     877,25 |    68 322,75 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    12 200,00 |     877,25 |    11 322,75 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    57 000,00 | - |    57 000,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0104 73100С1402 244 000 |

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| --- |
|    194 618,00 |

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| --- |
|    14 709,00 |

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|    179 909,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    124 618,00 | - |    124 618,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    124 618,00 | - |    124 618,00 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    1 300,00 | - |    1 300,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    14 000,00 | - |    14 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    109 318,00 | - |    109 318,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    70 000,00 |    14 709,00 |    55 291,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    70 000,00 |    14 709,00 |    55 291,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    50 000,00 |    6 412,00 |    43 588,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    20 000,00 |    8 297,00 |    11 703,00 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0104 73100С1402 247 000 |

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| --- |
|    37 550,00 |

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| --- |
|    2 656,48 |

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| --- |
|    34 893,52 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 |    37 550,00 |    2 656,48 |    34 893,52 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 |    37 550,00 |    2 656,48 |    34 893,52 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 |    37 550,00 |    2 656,48 |    34 893,52 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 000 |

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|    3 400,00 |

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| --- |
|    3 360,00 |

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| --- |
|     40,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 000 |

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|    3 400,00 |

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|    3 360,00 |

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|     40,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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|    2 100,00 |

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|    2 100,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 |    2 100,00 |     0,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 |    2 100,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 |    2 100,00 |     0,00 |
| Уплата прочих налогов, сборов  |

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| 200 |

 | 000 0104 73100С1402 852 000 |

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|    1 300,00 |

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| --- |
|    1 260,00 |

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| --- |
|     40,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    1 300,00 |    1 260,00 |     40,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    1 300,00 |    1 260,00 |     40,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    1 300,00 |    1 260,00 |     40,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| 200 |

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|    81 647,00 |

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|    81 647,00 |

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|     0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|    18 720,00 |

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|    18 720,00 |

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|     0,00 |

 |
| Депутаты Государственной Думы и их помощники |

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|    18 720,00 |

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|    18 720,00 |

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 |
| Организация внутреннего финансового контроля |

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| 200 |

 | 000 0106 73100П1485 000 000 |

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|    18 720,00 |

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|    18 720,00 |

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 |
| Межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 500 000 |

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|    18 720,00 |

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 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0106 73100П1485 540 000 |

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|    18 720,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 720,00 |    18 720,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 720,00 |    18 720,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 720,00 |    18 720,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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| 200 |

 | 000 0106 7400000000 000 000 |

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|    62 927,00 |

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|    62 927,00 |

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|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

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| 200 |

 | 000 0106 7430000000 000 000 |

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|    62 927,00 |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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 | 000 0106 74300П1484 000 000 |

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|    62 927,00 |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    62 927,00 |    62 927,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    62 927,00 |    62 927,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    62 927,00 |    62 927,00 |     0,00 |
| Резервные фонды |

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|    1 000,00 |

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|    1 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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| 200 |

 | 000 0111 7800000000 000 000 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

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|    1 000,00 |

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|    1 000,00 |

 |
| Резервный фонд местной администрации |

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 | 000 0111 78100С1403 000 000 |

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|    1 000,00 |

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 |
| Иные бюджетные ассигнования |

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|    1 000,00 |

 |
| Резервные средства |

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 | 000 0111 78100С1403 870 000 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

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| 200 |

 | 000 0113 0000000000 000 000 |

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|    14 000,00 |

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|    11 840,50 |

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|    2 159,50 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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| 200 |

 | 000 0113 7600000000 000 000 |

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|    14 000,00 |

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|    11 840,50 |

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|    2 159,50 |

 |
| Обеспечение деятельности аппаратов судов |

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| 200 |

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|    14 000,00 |

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|    11 840,50 |

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|    2 159,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

 | 000 0113 76100С1404 000 000 |

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|    14 000,00 |

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|    11 840,50 |

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|    2 159,50 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0113 76100С1404 800 000 |

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|    14 000,00 |

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|    11 840,50 |

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|    2 159,50 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0113 76100С1404 850 000 |

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|    14 000,00 |

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|    11 840,50 |

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|    2 159,50 |

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| Уплата иных платежей |

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| 200 |

 | 000 0113 76100С1404 853 000 |

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|    14 000,00 |

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|    11 840,50 |

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|    2 159,50 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    14 000,00 |    11 840,50 |    2 159,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    14 000,00 |    11 840,50 |    2 159,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    14 000,00 |    11 840,50 |    2 159,50 |
| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    171 403,00 | - |    171 403,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    171 403,00 | - |    171 403,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    171 403,00 | - |    171 403,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    51 764,00 | - |    51 764,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    51 764,00 | - |    51 764,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    51 764,00 | - |    51 764,00 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 | - |    3 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 | - |    3 000,00 |
| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    60 000,00 |    49 991,32 |    10 008,68 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    10 000,00 | - |    10 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    10 000,00 | - |    10 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    10 000,00 | - |    10 000,00 |
| Закупка энергетических ресурсов |

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|     8,68 |

 |
| Расходы | 200 | 000 0503 07301С1433 247 200 |    50 000,00 |    49 991,32 |     8,68 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 |    50 000,00 |    49 991,32 |     8,68 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 |    50 000,00 |    49 991,32 |     8,68 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

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|   1 319 968,00 |

 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2021 годы" |

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|   1 319 968,00 |

 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    28 410,00 |    10 000,00 |    18 410,00 |
| Поддержка муниципальных программ формирования современной городской среды за счет средств местного бюджета(вне соглашения) |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|    18 410,00 |

 |
| Расходы | 200 | 000 0503 18101С5550 244 200 |    28 410,00 |    10 000,00 |    18 410,00 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    28 410,00 |    10 000,00 |    18 410,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    28 410,00 |    10 000,00 |    18 410,00 |
| Региональный проект "Формирование комфортной городской среды" |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0503 181F255550 244 200 |   1 301 558,00 | - |   1 301 558,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 301 558,00 | - |   1 301 558,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 301 558,00 | - |   1 301 558,00 |
| Культура, кинематография |

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|   2 324 822,00 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|    269 721,88 |

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|   2 055 100,12 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 324 822,00 |    269 721,88 |   2 055 100,12 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    478 126,00 |

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|    478 126,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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 |
| Фонд оплаты труда учреждений |

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|    367 224,00 |

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| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 | - |    367 224,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 | - |    367 224,00 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 | - |    367 224,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    110 902,00 |

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|    110 902,00 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 | - |    110 902,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 | - |    110 902,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 | - |    110 902,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| 200 |

 | 000 0801 01302S3330 000 000 |

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|   1 226 421,00 |

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|    204 814,65 |

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|   1 021 606,35 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0801 01302S3330 100 000 |

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|   1 226 421,00 |

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|    204 814,65 |

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|   1 021 606,35 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|   1 226 421,00 |

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|    204 814,65 |

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|   1 021 606,35 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

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|    941 952,00 |

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|    139 376,62 |

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|    802 575,38 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    941 952,00 |    139 376,62 |    802 575,38 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    941 952,00 |    139 376,62 |    802 575,38 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    941 952,00 |    139 376,62 |    802 575,38 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

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|    284 469,00 |

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|    65 438,03 |

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|    219 030,97 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    284 469,00 |    65 438,03 |    219 030,97 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    284 469,00 |    65 438,03 |    219 030,97 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    284 469,00 |    65 438,03 |    219 030,97 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

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|    610 275,00 |

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|    64 907,23 |

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|    545 367,77 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    610 275,00 |

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|    64 907,23 |

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|    545 367,77 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01302С1401 240 000 |

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|    610 275,00 |

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|    64 907,23 |

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|    545 367,77 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    17 340,00 |

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|     734,40 |

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|    16 605,60 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    17 340,00 |     734,40 |    16 605,60 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    17 340,00 |     734,40 |    16 605,60 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |     734,40 |    8 505,60 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    8 100,00 | - |    8 100,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0801 01302С1401 244 000 |

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|    321 244,00 |

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|    31 450,00 |

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|    289 794,00 |

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| Расходы | 200 | 000 0801 01302С1401 244 200 |    301 244,00 |    31 450,00 |    269 794,00 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    301 244,00 |    31 450,00 |    269 794,00 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    165 085,00 |    21 000,00 |    144 085,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    62 700,00 |    1 250,00 |    61 450,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    73 459,00 |    9 200,00 |    64 259,00 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    20 000,00 | - |    20 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    20 000,00 | - |    20 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    20 000,00 | - |    20 000,00 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0801 01302С1401 247 000 |

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|    271 691,00 |

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|    32 722,83 |

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|    238 968,17 |

 |
| Расходы | 200 | 000 0801 01302С1401 247 200 |    271 691,00 |    32 722,83 |    238 968,17 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 |    271 691,00 |    32 722,83 |    238 968,17 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 |    271 691,00 |    32 722,83 |    238 968,17 |
| Проведение мероприятий в области культуры |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    10 000,00 | - |    10 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    10 000,00 | - |    10 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    10 000,00 | - |    10 000,00 |
| Физическая культура и спорт |

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| Физическая культура  |

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 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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 |
| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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 |
| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **-   608 740,78** |

 |
| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 | - |    608 740,78 | - |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  5 532 336,00 | -  1 053 792,84 | -  4 478 543,16 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  5 532 336,00 | -  1 053 792,84 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  5 532 336,00 | -  1 053 792,84 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  5 532 336,00 | -  1 053 792,84 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  5 532 336,00 | -  1 053 792,84 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   6 812 304,00 |   1 662 533,62 |   5 149 770,38 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   6 812 304,00 |   1 662 533,62 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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 |   6 812 304,00 |   1 662 533,62 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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 |   6 812 304,00 |   1 662 533,62 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   6 812 304,00 |   1 662 533,62 | X |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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