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|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 марта 2021 г.** | | | | Дата | **01.03.2021** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа | **Заолешенский сельсовет** | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Заолешенский сельсовет** | | по ОКТМО | **38640433** | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **5 532 336,00** | | |  | | --- | | **321 830,27** | | |  | | --- | | **5 210 505,73** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 815 281,00 | | |  | | --- | | 321 830,27 | | |  | | --- | | 2 493 450,73 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 682 867,00 | | |  | | --- | | 85 038,32 | | |  | | --- | | 597 828,68 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 682 867,00 | | |  | | --- | | 85 038,32 | | |  | | --- | | 597 828,68 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 677 294,00 | | |  | | --- | | 85 038,32 | | |  | | --- | | 592 255,68 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 832,00 | | |  | | --- | | - | | |  | | --- | | 832,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 4 741,00 | | |  | | --- | | - | | |  | | --- | | 4 741,00 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 52 003,00 | | |  | | --- | | 84 164,00 | | |  | | --- | | -   32 161,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 52 003,00 | | |  | | --- | | 84 164,00 | | |  | | --- | | -   32 161,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 52 003,00 | | |  | | --- | | 84 164,00 | | |  | | --- | | -   32 161,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 2 080 411,00 | | |  | | --- | | 152 627,95 | | |  | | --- | | 1 927 783,05 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 457 281,00 | | |  | | --- | | 26 344,64 | | |  | | --- | | 430 936,36 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 457 281,00 | | |  | | --- | | 26 344,64 | | |  | | --- | | 430 936,36 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 623 130,00 | | |  | | --- | | 126 283,31 | | |  | | --- | | 1 496 846,69 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 969 070,00 | | |  | | --- | | 120 095,00 | | |  | | --- | | 848 975,00 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 969 070,00 | | |  | | --- | | 120 095,00 | | |  | | --- | | 848 975,00 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 654 060,00 | | |  | | --- | | 6 188,31 | | |  | | --- | | 647 871,69 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 654 060,00 | | |  | | --- | | 6 188,31 | | |  | | --- | | 647 871,69 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 2 717 055,00 | | |  | | --- | | - | | |  | | --- | | 2 717 055,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 2 717 055,00 | | |  | | --- | | - | | |  | | --- | | 2 717 055,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 2 015 762,00 | | |  | | --- | | - | | |  | | --- | | 2 015 762,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 2 015 762,00 | | |  | | --- | | - | | |  | | --- | | 2 015 762,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 2 015 762,00 | | |  | | --- | | - | | |  | | --- | | 2 015 762,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 478 126,00 | | |  | | --- | | - | | |  | | --- | | 478 126,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 478 126,00 | | |  | | --- | | - | | |  | | --- | | 478 126,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 478 126,00 | | |  | | --- | | - | | |  | | --- | | 478 126,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | |  | | | | | | | |

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 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 6 812 304,00 | 930 571,05 | 5 881 732,95 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 6 812 304,00 | | |  | | --- | | 930 571,05 | | |  | | --- | | 5 881 732,95 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 2 866 347,00 | | |  | | --- | | 600 857,85 | | |  | | --- | | 2 265 489,15 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 789 477,00 | | |  | | --- | | 119 278,24 | | |  | | --- | | 670 198,76 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 789 477,00 | | |  | | --- | | 119 278,24 | | |  | | --- | | 670 198,76 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 789 477,00 | | |  | | --- | | 119 278,24 | | |  | | --- | | 670 198,76 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 789 477,00 | | |  | | --- | | 119 278,24 | | |  | | --- | | 670 198,76 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 789 477,00 | | |  | | --- | | 119 278,24 | | |  | | --- | | 670 198,76 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 789 477,00 | | |  | | --- | | 119 278,24 | | |  | | --- | | 670 198,76 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 606 357,00 | | |  | | --- | | 102 933,66 | | |  | | --- | | 503 423,34 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 606 357,00 | 102 933,66 | 503 423,34 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 606 357,00 | 102 933,66 | 503 423,34 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 606 357,00 | 102 933,66 | 503 423,34 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 183 120,00 | | |  | | --- | | 16 344,58 | | |  | | --- | | 166 775,42 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 183 120,00 | 16 344,58 | 166 775,42 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 183 120,00 | 16 344,58 | 166 775,42 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 183 120,00 | 16 344,58 | 166 775,42 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 1 980 223,00 | | |  | | --- | | 388 092,11 | | |  | | --- | | 1 592 130,89 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 1 980 223,00 | | |  | | --- | | 388 092,11 | | |  | | --- | | 1 592 130,89 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 1 980 223,00 | | |  | | --- | | 388 092,11 | | |  | | --- | | 1 592 130,89 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 1 980 223,00 | | |  | | --- | | 388 092,11 | | |  | | --- | | 1 592 130,89 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 1 675 455,00 | | |  | | --- | | 366 489,38 | | |  | | --- | | 1 308 965,62 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 1 675 455,00 | | |  | | --- | | 366 489,38 | | |  | | --- | | 1 308 965,62 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 1 286 832,00 | | |  | | --- | | 292 902,78 | | |  | | --- | | 993 929,22 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 1 286 832,00 | 292 902,78 | 993 929,22 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 1 286 832,00 | 292 902,78 | 993 929,22 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 1 286 832,00 | 292 902,78 | 993 929,22 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 388 623,00 | | |  | | --- | | 73 586,60 | | |  | | --- | | 315 036,40 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 388 623,00 | 73 586,60 | 315 036,40 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 388 623,00 | 73 586,60 | 315 036,40 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 388 623,00 | 73 586,60 | 315 036,40 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 301 368,00 | | |  | | --- | | 18 242,73 | | |  | | --- | | 283 125,27 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 301 368,00 | | |  | | --- | | 18 242,73 | | |  | | --- | | 283 125,27 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 69 200,00 | | |  | | --- | | 877,25 | | |  | | --- | | 68 322,75 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 69 200,00 | 877,25 | 68 322,75 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 69 200,00 | 877,25 | 68 322,75 | | Услуги связи | 200 | 000 0104 73100С1402 242 221 | 12 200,00 | 877,25 | 11 322,75 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 57 000,00 | - | 57 000,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 194 618,00 | | |  | | --- | | 14 709,00 | | |  | | --- | | 179 909,00 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 124 618,00 | - | 124 618,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 124 618,00 | - | 124 618,00 | | Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | 1 300,00 | - | 1 300,00 | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 244 225 | 14 000,00 | - | 14 000,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 244 226 | 109 318,00 | - | 109 318,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 70 000,00 | 14 709,00 | 55 291,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 70 000,00 | 14 709,00 | 55 291,00 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 | 50 000,00 | 6 412,00 | 43 588,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 20 000,00 | 8 297,00 | 11 703,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0104 73100С1402 247 000 | |  | | --- | | 37 550,00 | | |  | | --- | | 2 656,48 | | |  | | --- | | 34 893,52 | | | Расходы | 200 | 000 0104 73100С1402 247 200 | 37 550,00 | 2 656,48 | 34 893,52 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 247 220 | 37 550,00 | 2 656,48 | 34 893,52 | | Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 | 37 550,00 | 2 656,48 | 34 893,52 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 3 400,00 | | |  | | --- | | 3 360,00 | | |  | | --- | | 40,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 3 400,00 | | |  | | --- | | 3 360,00 | | |  | | --- | | 40,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 000 | |  | | --- | | 2 100,00 | | |  | | --- | | 2 100,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0104 73100С1402 851 200 | 2 100,00 | 2 100,00 | 0,00 | | Прочие расходы | 200 | 000 0104 73100С1402 851 290 | 2 100,00 | 2 100,00 | 0,00 | | Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 | 2 100,00 | 2 100,00 | 0,00 | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0104 73100С1402 852 000 | |  | | --- | | 1 300,00 | | |  | | --- | | 1 260,00 | | |  | | --- | | 40,00 | | | Расходы | 200 | 000 0104 73100С1402 852 200 | 1 300,00 | 1 260,00 | 40,00 | | Прочие расходы | 200 | 000 0104 73100С1402 852 290 | 1 300,00 | 1 260,00 | 40,00 | | Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 | 1 300,00 | 1 260,00 | 40,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 000 | |  | | --- | | 81 647,00 | | |  | | --- | | 81 647,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0106 7300000000 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 18 720,00 | | |  | | --- | | 0,00 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0106 7310000000 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 18 720,00 | | |  | | --- | | 0,00 | | | Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0106 73100П1485 000 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 18 720,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 500 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 18 720,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 73100П1485 540 000 | |  | | --- | | 18 720,00 | | |  | | --- | | 18 720,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 73100П1485 540 200 | 18 720,00 | 18 720,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 73100П1485 540 250 | 18 720,00 | 18 720,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 | 18 720,00 | 18 720,00 | 0,00 | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 62 927,00 | | |  | | --- | | 0,00 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 62 927,00 | | |  | | --- | | 0,00 | | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 62 927,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 62 927,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 000 | |  | | --- | | 62 927,00 | | |  | | --- | | 62 927,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0106 74300П1484 540 200 | 62 927,00 | 62 927,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0106 74300П1484 540 250 | 62 927,00 | 62 927,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 | 62 927,00 | 62 927,00 | 0,00 | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 000 0111 78100С1403 870 200 | 1 000,00 | - | 1 000,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 14 000,00 | | |  | | --- | | 11 840,50 | | |  | | --- | | 2 159,50 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 14 000,00 | | |  | | --- | | 11 840,50 | | |  | | --- | | 2 159,50 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 14 000,00 | | |  | | --- | | 11 840,50 | | |  | | --- | | 2 159,50 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 14 000,00 | | |  | | --- | | 11 840,50 | | |  | | --- | | 2 159,50 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 14 000,00 | | |  | | --- | | 11 840,50 | | |  | | --- | | 2 159,50 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 000 | |  | | --- | | 14 000,00 | | |  | | --- | | 11 840,50 | | |  | | --- | | 2 159,50 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 14 000,00 | | |  | | --- | | 11 840,50 | | |  | | --- | | 2 159,50 | | | Расходы | 200 | 000 0113 76100С1404 853 200 | 14 000,00 | 11 840,50 | 2 159,50 | | Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 14 000,00 | 11 840,50 | 2 159,50 | | Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 14 000,00 | 11 840,50 | 2 159,50 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 223 167,00 | | |  | | --- | | - | | |  | | --- | | 223 167,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 171 403,00 | | |  | | --- | | - | | |  | | --- | | 171 403,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 171 403,00 | - | 171 403,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 171 403,00 | - | 171 403,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 171 403,00 | - | 171 403,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 51 764,00 | | |  | | --- | | - | | |  | | --- | | 51 764,00 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 51 764,00 | - | 51 764,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 51 764,00 | - | 51 764,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 51 764,00 | - | 51 764,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 3 000,00 | - | 3 000,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 000 | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 | 3 000,00 | - | 3 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 | 3 000,00 | - | 3 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 | 3 000,00 | - | 3 000,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 1 389 968,00 | | |  | | --- | | 59 991,32 | | |  | | --- | | 1 329 976,68 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 1 389 968,00 | | |  | | --- | | 59 991,32 | | |  | | --- | | 1 329 976,68 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 60 000,00 | | |  | | --- | | 49 991,32 | | |  | | --- | | 10 008,68 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 000 | |  | | --- | | 60 000,00 | | |  | | --- | | 49 991,32 | | |  | | --- | | 10 008,68 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 60 000,00 | 49 991,32 | 10 008,68 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 000 | |  | | --- | | 60 000,00 | | |  | | --- | | 49 991,32 | | |  | | --- | | 10 008,68 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 000 | |  | | --- | | 60 000,00 | | |  | | --- | | 49 991,32 | | |  | | --- | | 10 008,68 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 000 | |  | | --- | | 60 000,00 | | |  | | --- | | 49 991,32 | | |  | | --- | | 10 008,68 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 | 10 000,00 | - | 10 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 | 10 000,00 | - | 10 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 | 10 000,00 | - | 10 000,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 07301С1433 247 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 49 991,32 | | |  | | --- | | 8,68 | | | Расходы | 200 | 000 0503 07301С1433 247 200 | 50 000,00 | 49 991,32 | 8,68 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 247 220 | 50 000,00 | 49 991,32 | 8,68 | | Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 | 50 000,00 | 49 991,32 | 8,68 | | Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" | |  | | --- | | 200 | | 000 0503 1800000000 000 000 | |  | | --- | | 1 329 968,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 1 319 968,00 | | | Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2021 годы" | |  | | --- | | 200 | | 000 0503 1810000000 000 000 | |  | | --- | | 1 329 968,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 1 319 968,00 | | | Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 | 28 410,00 | 10 000,00 | 18 410,00 | | Поддержка муниципальных программ формирования современной городской среды за счет средств местного бюджета(вне соглашения) | |  | | --- | | 200 | | 000 0503 18101С5550 000 000 | |  | | --- | | 28 410,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 18 410,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 18101С5550 200 000 | |  | | --- | | 28 410,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 18 410,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 18101С5550 240 000 | |  | | --- | | 28 410,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 18 410,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 18101С5550 244 000 | |  | | --- | | 28 410,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 18 410,00 | | | Расходы | 200 | 000 0503 18101С5550 244 200 | 28 410,00 | 10 000,00 | 18 410,00 | | Оплата работ, услуг | 200 | 000 0503 18101С5550 244 220 | 28 410,00 | 10 000,00 | 18 410,00 | | Прочие работы, услуги | 200 | 000 0503 18101С5550 244 226 | 28 410,00 | 10 000,00 | 18 410,00 | | Региональный проект "Формирование комфортной городской среды" | |  | | --- | | 200 | | 000 0503 181F255550 000 000 | |  | | --- | | 1 301 558,00 | | |  | | --- | | - | | |  | | --- | | 1 301 558,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 181F255550 200 000 | |  | | --- | | 1 301 558,00 | | |  | | --- | | - | | |  | | --- | | 1 301 558,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 181F255550 240 000 | |  | | --- | | 1 301 558,00 | | |  | | --- | | - | | |  | | --- | | 1 301 558,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 181F255550 244 000 | |  | | --- | | 1 301 558,00 | | |  | | --- | | - | | |  | | --- | | 1 301 558,00 | | | Расходы | 200 | 000 0503 181F255550 244 200 | 1 301 558,00 | - | 1 301 558,00 | | Оплата работ, услуг | 200 | 000 0503 181F255550 244 220 | 1 301 558,00 | - | 1 301 558,00 | | Работы, услуги по содержанию имущества | 200 | 000 0503 181F255550 244 225 | 1 301 558,00 | - | 1 301 558,00 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 2 324 822,00 | | |  | | --- | | 269 721,88 | | |  | | --- | | 2 055 100,12 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 2 324 822,00 | | |  | | --- | | 269 721,88 | | |  | | --- | | 2 055 100,12 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 2 324 822,00 | | |  | | --- | | 269 721,88 | | |  | | --- | | 2 055 100,12 | | | Подпрограмма "Охрана здоровья матери и ребенка" | |  | | --- | | 200 | | 000 0801 0130000000 000 000 | |  | | --- | | 2 324 822,00 | | |  | | --- | | 269 721,88 | | |  | | --- | | 2 055 100,12 | | | Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 | 2 324 822,00 | 269 721,88 | 2 055 100,12 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0130213330 000 000 | |  | | --- | | 478 126,00 | | |  | | --- | | - | | |  | | --- | | 478 126,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0130213330 100 000 | |  | | --- | | 478 126,00 | | |  | | --- | | - | | |  | | --- | | 478 126,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0130213330 110 000 | |  | | --- | | 478 126,00 | | |  | | --- | | - | | |  | | --- | | 478 126,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0130213330 111 000 | |  | | --- | | 367 224,00 | | |  | | --- | | - | | |  | | --- | | 367 224,00 | | | Расходы | 200 | 000 0801 0130213330 111 200 | 367 224,00 | - | 367 224,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 111 210 | 367 224,00 | - | 367 224,00 | | Заработная плата | 200 | 000 0801 0130213330 111 211 | 367 224,00 | - | 367 224,00 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0130213330 119 000 | |  | | --- | | 110 902,00 | | |  | | --- | | - | | |  | | --- | | 110 902,00 | | | Расходы | 200 | 000 0801 0130213330 119 200 | 110 902,00 | - | 110 902,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 210 | 110 902,00 | - | 110 902,00 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 | 110 902,00 | - | 110 902,00 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01302S3330 000 000 | |  | | --- | | 1 226 421,00 | | |  | | --- | | 204 814,65 | | |  | | --- | | 1 021 606,35 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01302S3330 100 000 | |  | | --- | | 1 226 421,00 | | |  | | --- | | 204 814,65 | | |  | | --- | | 1 021 606,35 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 110 000 | |  | | --- | | 1 226 421,00 | | |  | | --- | | 204 814,65 | | |  | | --- | | 1 021 606,35 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 111 000 | |  | | --- | | 941 952,00 | | |  | | --- | | 139 376,62 | | |  | | --- | | 802 575,38 | | | Расходы | 200 | 000 0801 01302S3330 111 200 | 941 952,00 | 139 376,62 | 802 575,38 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 111 210 | 941 952,00 | 139 376,62 | 802 575,38 | | Заработная плата | 200 | 000 0801 01302S3330 111 211 | 941 952,00 | 139 376,62 | 802 575,38 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01302S3330 119 000 | |  | | --- | | 284 469,00 | | |  | | --- | | 65 438,03 | | |  | | --- | | 219 030,97 | | | Расходы | 200 | 000 0801 01302S3330 119 200 | 284 469,00 | 65 438,03 | 219 030,97 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 210 | 284 469,00 | 65 438,03 | 219 030,97 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 | 284 469,00 | 65 438,03 | 219 030,97 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01302С1401 000 000 | |  | | --- | | 610 275,00 | | |  | | --- | | 64 907,23 | | |  | | --- | | 545 367,77 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 200 000 | |  | | --- | | 610 275,00 | | |  | | --- | | 64 907,23 | | |  | | --- | | 545 367,77 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1401 240 000 | |  | | --- | | 610 275,00 | | |  | | --- | | 64 907,23 | | |  | | --- | | 545 367,77 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01302С1401 242 000 | |  | | --- | | 17 340,00 | | |  | | --- | | 734,40 | | |  | | --- | | 16 605,60 | | | Расходы | 200 | 000 0801 01302С1401 242 200 | 17 340,00 | 734,40 | 16 605,60 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 242 220 | 17 340,00 | 734,40 | 16 605,60 | | Услуги связи | 200 | 000 0801 01302С1401 242 221 | 9 240,00 | 734,40 | 8 505,60 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 242 226 | 8 100,00 | - | 8 100,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1401 244 000 | |  | | --- | | 321 244,00 | | |  | | --- | | 31 450,00 | | |  | | --- | | 289 794,00 | | | Расходы | 200 | 000 0801 01302С1401 244 200 | 301 244,00 | 31 450,00 | 269 794,00 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 244 220 | 301 244,00 | 31 450,00 | 269 794,00 | | Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 | 165 085,00 | 21 000,00 | 144 085,00 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01302С1401 244 225 | 62 700,00 | 1 250,00 | 61 450,00 | | Прочие работы, услуги | 200 | 000 0801 01302С1401 244 226 | 73 459,00 | 9 200,00 | 64 259,00 | | Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 | 20 000,00 | - | 20 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 | 20 000,00 | - | 20 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 | 20 000,00 | - | 20 000,00 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01302С1401 247 000 | |  | | --- | | 271 691,00 | | |  | | --- | | 32 722,83 | | |  | | --- | | 238 968,17 | | | Расходы | 200 | 000 0801 01302С1401 247 200 | 271 691,00 | 32 722,83 | 238 968,17 | | Оплата работ, услуг | 200 | 000 0801 01302С1401 247 220 | 271 691,00 | 32 722,83 | 238 968,17 | | Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 | 271 691,00 | 32 722,83 | 238 968,17 | | Проведение мероприятий в области культуры | |  | | --- | | 200 | | 000 0801 01302С1463 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 200 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01302С1463 240 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01302С1463 244 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 | 10 000,00 | - | 10 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 | 10 000,00 | - | 10 000,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 | 10 000,00 | - | 10 000,00 | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Физическая культура | |  | | --- | | 200 | | 000 1101 0000000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" | |  | | --- | | 200 | | 000 1101 0800000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" | |  | | --- | | 200 | | 000 1101 0830000000 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 000 | 5 000,00 | - | 5 000,00 | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1101 08301С1406 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 200 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 240 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1101 08301С1406 244 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 | 5 000,00 | - | 5 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 | 5 000,00 | - | 5 000,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 | 5 000,00 | - | 5 000,00 | | |  | | | |  |  | | --- | --- | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | -   608 740,78 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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