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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 января 2021 г.** | Дата | **01.01.2021** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Заолешенский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО | **38640433** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **7 696 536,00** |

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| **8 128 839,92** |

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| **-   432 303,92** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 626 558,00 |

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|   3 058 861,92 |

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| -   432 303,92 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    632 274,00 |

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|    733 884,32 |

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| -   101 610,32 |

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| Налог на доходы физических лиц |

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|    632 274,00 |

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|    733 884,32 |

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| -   101 610,32 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    630 543,00 |

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|    729 201,84 |

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| -   98 658,84 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     757,00 |

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|    1 081,50 |

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| -    324,50 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|     974,00 |

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|    3 600,98 |

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| -   2 626,98 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    5 019,00 |

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|    96 272,71 |

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| -   91 253,71 |

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| Единый сельскохозяйственный налог |

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|    96 272,71 |

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| -   91 253,71 |

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| Единый сельскохозяйственный налог |

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|    5 019,00 |

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|    96 272,71 |

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| -   91 253,71 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 989 265,00 |

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|   2 228 704,89 |

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| -   239 439,89 |

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| Налог на имущество физических лиц |

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|    401 010,00 |

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|    512 436,78 |

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| -   111 426,78 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    401 010,00 |

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|    512 436,78 |

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| -   111 426,78 |

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| Земельный налог |

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|   1 588 255,00 |

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|   1 716 268,11 |

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| -   128 013,11 |

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| Земельный налог с организаций  |

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|    982 744,00 |

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|   1 048 899,84 |

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| -   66 155,84 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    982 744,00 |

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|   1 048 899,84 |

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| -   66 155,84 |

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| Земельный налог с физических лиц |

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|    605 511,00 |

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|    667 368,27 |

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| -   61 857,27 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    605 511,00 |

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|    667 368,27 |

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| -   61 857,27 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   5 069 978,00 |

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|   5 069 978,00 |

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|     0,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   5 069 978,00 |

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|   5 069 978,00 |

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|     0,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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|   2 373 712,00 |

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|   2 373 712,00 |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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|    84 494,00 |

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|    84 494,00 |

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|     0,00 |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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|    84 494,00 |

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|    84 494,00 |

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 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 289 218,00 |

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|   2 289 218,00 |

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|     0,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|   2 289 218,00 |

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|   2 289 218,00 |

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|     0,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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|   2 306 595,00 |

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|   2 306 595,00 |

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|     0,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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| 000 2 02 25555 00 0000 150 |

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|   1 828 469,00 |

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|   1 828 469,00 |

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|     0,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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| Прочие субсидии |

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|    478 126,00 |

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|    478 126,00 |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    217 109,00 |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Иные межбюджетные трансферты |

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 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    72 562,00 |

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 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты, передаваемые бюджетам на поддержку отрасли культуры |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений на поддержку отрасли культуры |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   8 334 783,61 |   8 035 157,73 |    299 625,88 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|    49 080,04 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0102 71100С1402 121 000 |

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|    594 444,00 |

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|    594 444,00 |

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| Расходы | 200 | 000 0102 71100С1402 121 200 |    594 444,00 |    594 444,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    594 444,00 |    594 444,00 |     0,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    594 444,00 |    594 444,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    172 038,00 |

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| Расходы | 200 | 000 0102 71100С1402 129 200 |    172 038,00 |    172 038,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    172 038,00 |    172 038,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    172 038,00 |    172 038,00 |     0,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   2 008 758,00 |

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|    41 948,54 |

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| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| Депутаты Государственной Думы и их помощники |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|   1 307 334,00 |

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| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 307 334,00 |   1 307 334,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 307 334,00 |   1 307 334,00 |     0,00 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 307 334,00 |   1 307 334,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Расходы | 200 | 000 0104 73100С1402 129 200 |    389 984,00 |    389 984,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    389 984,00 |    389 984,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    389 984,00 |    389 984,00 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    28 525,08 |

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| Расходы | 200 | 000 0104 73100С1402 242 200 |    141 540,00 |    113 014,92 |    28 525,08 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    141 540,00 |    113 014,92 |    28 525,08 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    26 540,00 |    10 846,92 |    15 693,08 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 242 225 |    10 000,00 |    5 400,00 |    4 600,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    105 000,00 |    96 768,00 |    8 232,00 |
| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0104 73100С1402 244 200 |    102 800,00 |    99 084,54 |    3 715,46 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    102 800,00 |    99 084,54 |    3 715,46 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    38 800,00 |    35 239,01 |    3 560,99 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    11 300,00 |    11 230,96 |     69,04 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    52 700,00 |    52 614,57 |     85,43 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    61 000,00 |    52 140,00 |    8 860,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    61 000,00 |    52 140,00 |    8 860,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    55 000,00 |    46 940,00 |    8 060,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    6 000,00 |    5 200,00 |     800,00 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 000 |

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|    4 100,00 |

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|    3 360,00 |

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|     740,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 000 |

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|    4 100,00 |

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|    3 360,00 |

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|     740,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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|    2 100,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 |    2 100,00 |     0,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 |    2 100,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 |    2 100,00 |     0,00 |
| Уплата прочих налогов, сборов  |

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| 200 |

 | 000 0104 73100С1402 852 000 |

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|    1 260,00 |

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 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    2 000,00 |    1 260,00 |     740,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    2 000,00 |    1 260,00 |     740,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    2 000,00 |    1 260,00 |     740,00 |
| Обеспечение мероприятий, связанных, с профилактикой и устранением последствий распространения коронавирусной инфекции |

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 | 000 0104 73100С2002 000 000 |

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|    2 000,00 |

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|    1 892,00 |

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|     108,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С2002 200 000 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0104 73100С2002 240 000 |

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 |
| Прочая закупка товаров, работ и услуг |

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|     108,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 |    2 000,00 |    1 892,00 |     108,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 |    2 000,00 |    1 892,00 |     108,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 |    2 000,00 |    1 892,00 |     108,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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|    79 268,00 |

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|    79 268,00 |

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 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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 |
| Депутаты Государственной Думы и их помощники |

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 |
| Организация внутреннего финансового контроля |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 174,00 |    18 174,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 174,00 |    18 174,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 174,00 |    18 174,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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|    61 094,00 |

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 |
| Аппарат контрольно-счетного органа муниципального образования |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Расходы | 200 | 000 0106 74300П1484 540 200 |    61 094,00 |    61 094,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    61 094,00 |    61 094,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    61 094,00 |    61 094,00 |     0,00 |
| Обеспечение проведения выборов и референдумов |

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|    40 000,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Аппарат Избирательной комиссии Курской области |

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 |
| Подготовка и проведение выборов поселения |

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 |
| Иные бюджетные ассигнования |

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 |
| Специальные расходы |

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 |
| Расходы | 200 | 000 0107 77300С1441 880 200 |    40 000,00 |    40 000,00 |     0,00 |
| Прочие расходы | 200 | 000 0107 77300С1441 880 290 |    40 000,00 |    40 000,00 |     0,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0107 77300С1441 880 297 |    40 000,00 |    40 000,00 |     0,00 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

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| 200 |

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|    86 000,00 |

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|    79 868,50 |

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|    6 131,50 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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|    61 000,00 |

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|    57 508,50 |

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|    3 491,50 |

 |
| Обеспечение деятельности аппаратов судов |

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 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    57 508,50 |

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|    3 491,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 76100С1404 200 000 |

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|    48 000,00 |

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|    45 500,00 |

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|    2 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 76100С1404 240 000 |

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|    48 000,00 |

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|    45 500,00 |

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|    2 500,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 76100С1404 244 000 |

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|    48 000,00 |

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|    45 500,00 |

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|    2 500,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    48 000,00 |    45 500,00 |    2 500,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    48 000,00 |    45 500,00 |    2 500,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    48 000,00 |    45 500,00 |    2 500,00 |
| Иные бюджетные ассигнования |

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|    13 000,00 |

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|    12 008,50 |

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|     991,50 |

 |
| Уплата налогов, сборов и иных платежей |

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|    13 000,00 |

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|     991,50 |

 |
| Уплата иных платежей |

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|    13 000,00 |

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|    12 008,50 |

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|     991,50 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    13 000,00 |    12 008,50 |     991,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    13 000,00 |    12 008,50 |     991,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    13 000,00 |    12 008,50 |     991,50 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    25 000,00 |

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|    22 360,00 |

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|    2 640,00 |

 |
| Организация и проведение выборов и референдумов |

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|    25 000,00 |

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|    22 360,00 |

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|    2 640,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    25 000,00 |

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|    22 360,00 |

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|    2 640,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1404 200 000 |

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|    25 000,00 |

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|    22 360,00 |

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|    2 640,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    2 640,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    7 740,00 |

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|    5 100,00 |

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|    2 640,00 |

 |
| Расходы | 200 | 000 0113 77200С1404 242 200 |    7 740,00 |    5 100,00 |    2 640,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 242 220 |    7 740,00 |    5 100,00 |    2 640,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 242 226 |    7 740,00 |    5 100,00 |    2 640,00 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0113 77200С1404 244 200 |    17 260,00 |    17 260,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 244 220 |    17 260,00 |    17 260,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 244 226 |    17 260,00 |    17 260,00 |     0,00 |
| Национальная оборона |

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 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| Расходы | 200 | 000 0203 7720051180 121 200 |    166 750,00 |    166 750,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    166 750,00 |    166 750,00 |     0,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    166 750,00 |    166 750,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Расходы | 200 | 000 0203 7720051180 129 200 |    50 359,00 |    50 359,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    50 359,00 |    50 359,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    50 359,00 |    50 359,00 |     0,00 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 |    2 800,00 |     200,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|     200,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 |    2 800,00 |     200,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 |    2 800,00 |     200,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 |    2 800,00 |     200,00 |
| Национальная экономика |

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| Дорожное хозяйство (дорожные фонды) |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление переданных полномочий по дорожной деятельности в отношении автомобильных дорог местного значения в границах населенных пунктов поселения и обеспечение безопасности дорожного движения на них, включая создание и обеспечение функционирования парковок (парковочных мест), осуществление муниципального контроля за сохранностью автомобильных дорог местного значения в границах населенных пунктов поселе-ния, а также осуществление иных полномочий в области использования автомо-бильных дорог и осуществления дорожной деятельности в соответствии с законо-дательством Российской Федерации, за исключением полномочий по проектирова-нию и строительству автомобильных дорог местного значения |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0409 77200П1424 244 200 |    72 562,00 |    72 562,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0409 77200П1424 244 220 |    72 562,00 |    72 562,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0409 77200П1424 244 226 |    72 562,00 |    72 562,00 |     0,00 |
| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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|    105 062,36 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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|    105 062,36 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    575 773,00 |    470 710,64 |    105 062,36 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0503 07301С1433 244 200 |    220 887,00 |    208 067,29 |    12 819,71 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    220 887,00 |    208 067,29 |    12 819,71 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 |    150 000,00 |    140 981,29 |    9 018,71 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 |    44 887,00 |    41 086,00 |    3 801,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    26 000,00 |    26 000,00 |     0,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    354 886,00 |    262 643,35 |    92 242,65 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    354 886,00 |    262 643,35 |    92 242,65 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    354 886,00 |    262 643,35 |    92 242,65 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

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 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2021 годы" |

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 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    161 017,00 |    161 015,48 |     1,52 |
| Поддержка муниципальных программ формирования современной городской среды за счет средств местного бюджета(вне соглашения) |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 18101С5550 244 200 |    161 017,00 |    161 015,48 |     1,52 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    161 017,00 |    161 015,48 |     1,52 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 18101С5550 244 225 |    1 406,85 |    1 406,85 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    159 610,15 |    159 608,63 |     1,52 |
| Региональный проект "Формирование комфортной городской среды" |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 181F255550 244 200 |   1 862 607,00 |   1 862 607,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 862 607,00 |   1 862 607,00 |     0,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 862 607,00 |   1 862 607,00 |     0,00 |
| Культура, кинематография |

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|    140 281,96 |

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| Культура |

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|    140 281,96 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|    140 281,96 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 456 207,61 |   2 315 925,65 |    140 281,96 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    478 126,00 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    367 224,00 |

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|    367 224,00 |

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 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 |    367 224,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 |    367 224,00 |     0,00 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 |    367 224,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    110 902,00 |

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| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 |    110 902,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 |    110 902,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 |    110 902,00 |     0,00 |
| Поддержка отрасли культуры (государственная поддержка лучших сельских учреждений культуры) |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    100 000,00 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302L5195 244 300 |    100 000,00 |    100 000,00 |     0,00 |
| Увеличение стоимости основных средств | 200 | 000 0801 01302L5195 244 310 |    45 000,00 |    45 000,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302L5195 244 340 |    55 000,00 |    55 000,00 |     0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302L5195 244 346 |    55 000,00 |    55 000,00 |     0,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|   1 123 338,00 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    862 780,00 |

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| Расходы | 200 | 000 0801 01302S3330 111 200 |    862 780,00 |    862 780,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    862 780,00 |    862 780,00 |     0,00 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    862 780,00 |    862 780,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    260 558,00 |

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| Расходы | 200 | 000 0801 01302S3330 119 200 |    260 558,00 |    260 558,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    260 558,00 |    260 558,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    260 558,00 |    260 558,00 |     0,00 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    716 743,61 |

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|    583 511,65 |

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|    133 231,96 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    583 511,65 |

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|    133 231,96 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    583 511,65 |

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|    133 231,96 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    20 360,00 |

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|    19 904,88 |

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|     455,12 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    20 360,00 |    19 904,88 |     455,12 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    20 360,00 |    19 904,88 |     455,12 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |    8 784,88 |     455,12 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    11 120,00 |    11 120,00 |     0,00 |
| Прочая закупка товаров, работ и услуг |

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|    696 383,61 |

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|    563 606,77 |

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|    132 776,84 |

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| Расходы | 200 | 000 0801 01302С1401 244 200 |    654 007,00 |    522 317,77 |    131 689,23 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    654 007,00 |    522 317,77 |    131 689,23 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    459 807,00 |    328 231,89 |    131 575,11 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    58 200,00 |    58 175,09 |     24,91 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    136 000,00 |    135 910,79 |     89,21 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    42 376,61 |    41 289,00 |    1 087,61 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    42 376,61 |    41 289,00 |    1 087,61 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    10 240,61 |    9 153,00 |    1 087,61 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    32 136,00 |    32 136,00 |     0,00 |
| Проведение мероприятий в области культуры |

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|    38 000,00 |

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|    30 950,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    7 050,00 |

 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    38 000,00 |    30 950,00 |    7 050,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    38 000,00 |    30 950,00 |    7 050,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    38 000,00 |    30 950,00 |    7 050,00 |
| Физическая культура и спорт |

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| Физическая культура  |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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 |
| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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|    5 000,00 |

 |
| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **638 247,61** |

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| **-   93 682,19** |

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| **731 929,80** |

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| Изменение остатков средств  | 700 |

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 |    638 247,61 | -   93 682,19 |    731 929,80 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  7 696 536,00 | -  8 146 790,06 |    450 254,06 |
| Увеличение остатков средств бюджетов | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов | 710 |

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 | -  7 696 536,00 | -  8 146 790,06 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| Уменьшение остатков средств, всего | 720 |

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 |   8 334 783,61 |   8 053 107,87 |    281 675,74 |
| Уменьшение остатков средств бюджетов | 720 |

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| Руководитель |  |  |  |
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