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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 мая 2020 г.** | Дата | **01.05.2020** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО |  |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **7 496 819,00** |

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| **1 171 033,15** |

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| **6 325 785,85** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 626 558,00 |

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|    605 304,90 |

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|   2 021 253,10 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    632 274,00 |

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|    203 809,17 |

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|    428 464,83 |

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| Налог на доходы физических лиц |

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|    632 274,00 |

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|    203 809,17 |

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|    428 464,83 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    630 543,00 |

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|    201 310,28 |

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|    429 232,72 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     757,00 |

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|     757,00 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|     974,00 |

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|    2 498,89 |

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| -   1 524,89 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    5 019,00 |

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|    40 624,00 |

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| -   35 605,00 |

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| Единый сельскохозяйственный налог |

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|    40 624,00 |

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| -   35 605,00 |

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| Единый сельскохозяйственный налог |

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|    5 019,00 |

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|    40 624,00 |

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| -   35 605,00 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 989 265,00 |

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|    360 871,73 |

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|   1 628 393,27 |

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| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    401 010,00 |

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|    36 100,01 |

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|    364 909,99 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    401 010,00 |

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|    36 100,01 |

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|    364 909,99 |

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| Земельный налог |

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|   1 588 255,00 |

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|    324 771,72 |

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|   1 263 483,28 |

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| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    982 744,00 |

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|    293 450,17 |

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|    689 293,83 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    982 744,00 |

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|    293 450,17 |

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|    689 293,83 |

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| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    605 511,00 |

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|    31 321,55 |

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|    574 189,45 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    605 511,00 |

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|    31 321,55 |

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|    574 189,45 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   4 870 261,00 |

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|    565 728,25 |

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|   4 304 532,75 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   4 870 261,00 |

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|    565 728,25 |

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|   4 304 532,75 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   2 289 218,00 |

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|    381 536,00 |

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|   1 907 682,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 289 218,00 |

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|    381 536,00 |

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|   1 907 682,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|   2 289 218,00 |

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|    381 536,00 |

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|   1 907 682,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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|   2 306 595,00 |

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|    119 532,00 |

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|   2 187 063,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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| 000 2 02 25555 00 0000 150 |

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|   1 828 469,00 |

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|   1 828 469,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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|   1 828 469,00 |

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|   1 828 469,00 |

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| Прочие субсидии |

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|    478 126,00 |

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|    119 532,00 |

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|    358 594,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    478 126,00 |

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|    119 532,00 |

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|    358 594,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    201 886,00 |

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|    64 660,25 |

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|    137 225,75 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    201 886,00 |

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|    64 660,25 |

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|    137 225,75 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    201 886,00 |

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|    64 660,25 |

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|    137 225,75 |

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| Иные межбюджетные трансферты |

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|    72 562,00 |

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|    72 562,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    72 562,00 |

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|    72 562,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    72 562,00 |

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|    72 562,00 |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   8 135 066,61 |   1 665 771,32 |   6 469 295,29 |
| Итого по всем ГРБС |

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|   8 135 066,61 |

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|   1 665 771,32 |

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|   6 469 295,29 |

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| Общегосударственные вопросы |

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|   3 054 480,00 |

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|    848 633,61 |

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|   2 205 846,39 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    766 482,00 |

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|    244 875,07 |

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|    521 606,93 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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|    521 606,93 |

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| Высшее должностное лицо Курской области |

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|    521 606,93 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    588 696,00 |

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|    198 497,50 |

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|    390 198,50 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    588 696,00 |    198 497,50 |    390 198,50 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    588 696,00 |    198 497,50 |    390 198,50 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    588 696,00 |    198 497,50 |    390 198,50 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

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|    177 786,00 |

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|    46 377,57 |

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|    131 408,43 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    177 786,00 |    46 377,57 |    131 408,43 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    177 786,00 |    46 377,57 |    131 408,43 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    177 786,00 |    46 377,57 |    131 408,43 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 927 730,00 |

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|    502 482,04 |

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|   1 425 247,96 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|   1 425 247,96 |

 |
| Депутаты Государственной Думы и их помощники |

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|    502 482,04 |

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|   1 425 247,96 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|   1 925 730,00 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 616 290,00 |

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|    472 160,58 |

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|   1 144 129,42 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    472 160,58 |

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|   1 144 129,42 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|   1 245 100,00 |

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|    385 722,99 |

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|    859 377,01 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 245 100,00 |    385 722,99 |    859 377,01 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 245 100,00 |    385 722,99 |    859 377,01 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 245 100,00 |    385 722,99 |    859 377,01 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    371 190,00 |

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|    86 437,59 |

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|    284 752,41 |

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| Расходы | 200 | 000 0104 73100С1402 129 200 |    371 190,00 |    86 437,59 |    284 752,41 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    371 190,00 |    86 437,59 |    284 752,41 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    371 190,00 |    86 437,59 |    284 752,41 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    305 340,00 |

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|    29 061,46 |

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|    276 278,54 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С1402 240 000 |

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|    305 340,00 |

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|    29 061,46 |

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|    276 278,54 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0104 73100С1402 242 000 |

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|    141 540,00 |

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|  |
| --- |
|    2 749,17 |

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|  |
| --- |
|    138 790,83 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    141 540,00 |    2 749,17 |    138 790,83 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    141 540,00 |    2 749,17 |    138 790,83 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    26 540,00 |    2 749,17 |    23 790,83 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 242 225 |    10 000,00 | - |    10 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    105 000,00 | - |    105 000,00 |
| Прочая закупка товаров, работ и услуг |

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|    163 800,00 |

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|    26 312,29 |

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|    137 487,71 |

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| Расходы | 200 | 000 0104 73100С1402 244 200 |    72 800,00 |    13 532,29 |    59 267,71 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    72 800,00 |    13 532,29 |    59 267,71 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    38 800,00 |    9 032,29 |    29 767,71 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    15 000,00 | - |    15 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    19 000,00 |    4 500,00 |    14 500,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    91 000,00 |    12 780,00 |    78 220,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    91 000,00 |    12 780,00 |    78 220,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    55 000,00 |    12 780,00 |    42 220,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    36 000,00 | - |    36 000,00 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 73100С1402 800 000 |

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|    4 100,00 |

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|    1 260,00 |

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|    2 840,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 000 |

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|    4 100,00 |

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|    1 260,00 |

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|    2 840,00 |

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| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 | - |    2 100,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 | - |    2 100,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 | - |    2 100,00 |
| Уплата прочих налогов, сборов  |

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|    1 260,00 |

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|     740,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 852 200 |    2 000,00 |    1 260,00 |     740,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    2 000,00 |    1 260,00 |     740,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    2 000,00 |    1 260,00 |     740,00 |
| Мероприятия связанные с устранением последствий коронавирусной инфекции |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С2002 244 300 |    2 000,00 | - |    2 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С2002 244 340 |    2 000,00 | - |    2 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С2002 244 346 |    2 000,00 | - |    2 000,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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 |
| Депутаты Государственной Думы и их помощники |

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 |
| Организация внутреннего финансового контроля |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 174,00 |    18 174,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 174,00 |    18 174,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 174,00 |    18 174,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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 |
| Аппарат контрольно-счетного органа муниципального образования |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Расходы | 200 | 000 0106 74300П1484 540 200 |    61 094,00 |    61 094,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    61 094,00 |    61 094,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    61 094,00 |    61 094,00 |     0,00 |
| Обеспечение проведения выборов и референдумов |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Аппарат Избирательной комиссии Курской области |

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| Подготовка и проведение выборов поселения |

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| Иные бюджетные ассигнования |

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| Специальные расходы |

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| Расходы | 200 | 000 0107 77300С1441 880 200 |    10 000,00 | - |    10 000,00 |
| Прочие расходы | 200 | 000 0107 77300С1441 880 290 |    10 000,00 | - |    10 000,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0107 77300С1441 880 297 |    10 000,00 | - |    10 000,00 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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| Иные бюджетные ассигнования |

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| Резервные средства |

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| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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 |
| Обеспечение деятельности аппаратов судов |

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 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    28 000,00 | - |    28 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    28 000,00 | - |    28 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    28 000,00 | - |    28 000,00 |
| Иные бюджетные ассигнования |

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 |
| Уплата налогов, сборов и иных платежей |

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 |
| Уплата иных платежей |

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 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    18 000,00 |    12 008,50 |    5 991,50 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    18 000,00 |    12 008,50 |    5 991,50 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    18 000,00 |    12 008,50 |    5 991,50 |
| Резервные средства |

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 |
| Расходы | 200 | 000 0113 76100С1404 870 200 |    204 000,00 | - |    204 000,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0113 77200С1404 244 200 |    20 000,00 |    10 000,00 |    10 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1404 244 220 |    20 000,00 |    10 000,00 |    10 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1404 244 226 |    20 000,00 |    10 000,00 |    10 000,00 |
| Национальная оборона |

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 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    64 660,25 |

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|    137 225,75 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0203 7720051180 121 000 |

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|    155 058,00 |

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|    46 574,00 |

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|    108 484,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    155 058,00 |    46 574,00 |    108 484,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    155 058,00 |    46 574,00 |    108 484,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    155 058,00 |    46 574,00 |    108 484,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    46 828,00 |

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|    18 086,25 |

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|    28 741,75 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    46 828,00 |    18 086,25 |    28 741,75 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    46 828,00 |    18 086,25 |    28 741,75 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    46 828,00 |    18 086,25 |    28 741,75 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    3 000,00 | - |    3 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    3 000,00 | - |    3 000,00 |
| Национальная экономика |

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| Дорожное хозяйство (дорожные фонды) |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление переданных полномочий по дорожной деятельности в отношении автомобильных дорог местного значения в границах населенных пунктов поселения и обеспечение безопасности дорожного движения на них, включая создание и обеспечение функционирования парковок (парковочных мест), осуществление муниципального контроля за сохранностью автомобильных дорог местного значения в границах населенных пунктов поселе-ния, а также осуществление иных полномочий в области использования автомо-бильных дорог и осуществления дорожной деятельности в соответствии с законо-дательством Российской Федерации, за исключением полномочий по проектирова-нию и строительству автомобильных дорог местного значения |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0409 77200П1424 244 200 |    72 562,00 | - |    72 562,00 |
| Оплата работ, услуг  | 200 | 000 0409 77200П1424 244 220 |    72 562,00 | - |    72 562,00 |
| Прочие работы, услуги  | 200 | 000 0409 77200П1424 244 226 |    72 562,00 | - |    72 562,00 |
| Жилищно-коммунальное хозяйство |

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|   2 341 931,00 |

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|   2 283 168,02 |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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|    360 887,00 |

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|    58 762,98 |

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|    302 124,02 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    360 887,00 |    58 762,98 |    302 124,02 |
| Мероприятия по благоустройству |

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|    58 762,98 |

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|    302 124,02 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    58 762,98 |

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|    302 124,02 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0503 07301С1433 240 000 |

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|    302 124,02 |

 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0503 07301С1433 244 000 |

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|    302 124,02 |

 |
| Расходы | 200 | 000 0503 07301С1433 244 200 |    240 887,00 |    58 762,98 |    182 124,02 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    240 887,00 |    58 762,98 |    182 124,02 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 244 223 |    190 000,00 |    58 762,98 |    131 237,02 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 07301С1433 244 225 |    50 887,00 | - |    50 887,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    120 000,00 | - |    120 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    120 000,00 | - |    120 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    120 000,00 | - |    120 000,00 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

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|   1 981 044,00 |

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|   1 981 044,00 |

 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области на 2014-2020 годы" |

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|   1 981 044,00 |

 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    118 437,00 | - |    118 437,00 |
| городская среда |

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 | 000 0503 18101С5550 000 000 |

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|    118 437,00 |

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|    118 437,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|    118 437,00 |

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| Расходы | 200 | 000 0503 18101С5550 244 200 |    118 437,00 | - |    118 437,00 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    118 437,00 | - |    118 437,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 18101С5550 244 225 |    88 437,00 | - |    88 437,00 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    30 000,00 | - |    30 000,00 |
| Мероприятия по городской среде |

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|   1 862 607,00 |

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|   1 862 607,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0503 181F255550 244 200 |   1 862 607,00 | - |   1 862 607,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 862 607,00 | - |   1 862 607,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 862 607,00 | - |   1 862 607,00 |
| Культура, кинематография |

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|   2 456 207,61 |

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|    693 714,48 |

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|   1 762 493,13 |

 |
| Культура |

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|   2 456 207,61 |

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|    693 714,48 |

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|   1 762 493,13 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|   2 456 207,61 |

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|    693 714,48 |

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|   1 762 493,13 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|   2 456 207,61 |

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|    693 714,48 |

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|   1 762 493,13 |

 |
| Основное мероприятие "Развитие системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 456 207,61 |    693 714,48 |   1 762 493,13 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    478 126,00 |

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|    42 808,16 |

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|    435 317,84 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    478 126,00 |

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|    42 808,16 |

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|    435 317,84 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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 | 000 0801 0130213330 110 000 |

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|    478 126,00 |

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|    42 808,16 |

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|    435 317,84 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 0130213330 111 000 |

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|    367 224,00 |

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|    42 808,16 |

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|    324 415,84 |

 |
| Расходы | 200 | 000 0801 0130213330 111 200 |    367 224,00 |    42 808,16 |    324 415,84 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    367 224,00 |    42 808,16 |    324 415,84 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    367 224,00 |    42 808,16 |    324 415,84 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| --- |
| 200 |

 | 000 0801 0130213330 119 000 |

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| --- |
|    110 902,00 |

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|    110 902,00 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    110 902,00 | - |    110 902,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    110 902,00 | - |    110 902,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    110 902,00 | - |    110 902,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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| --- |
| 200 |

 | 000 0801 01302S3330 000 000 |

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|   1 123 338,00 |

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|    438 881,49 |

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| --- |
|    684 456,51 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| --- |
| 200 |

 | 000 0801 01302S3330 100 000 |

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|   1 123 338,00 |

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|    438 881,49 |

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|    684 456,51 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

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|   1 123 338,00 |

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|    438 881,49 |

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|    684 456,51 |

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| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 01302S3330 111 000 |

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|    862 780,00 |

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|    339 919,85 |

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|    522 860,15 |

 |
| Расходы | 200 | 000 0801 01302S3330 111 200 |    862 780,00 |    339 919,85 |    522 860,15 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    862 780,00 |    339 919,85 |    522 860,15 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    862 780,00 |    339 919,85 |    522 860,15 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 01302S3330 119 000 |

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|    260 558,00 |

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| --- |
|    98 961,64 |

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|    161 596,36 |

 |
| Расходы | 200 | 000 0801 01302S3330 119 200 |    260 558,00 |    98 961,64 |    161 596,36 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    260 558,00 |    98 961,64 |    161 596,36 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    260 558,00 |    98 961,64 |    161 596,36 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

 | 000 0801 01302С1401 000 000 |

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|    816 743,61 |

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|    202 024,83 |

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|    614 718,78 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

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|    816 743,61 |

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|    202 024,83 |

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|    614 718,78 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01302С1401 240 000 |

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|    816 743,61 |

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|    202 024,83 |

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|    614 718,78 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| 200 |

 | 000 0801 01302С1401 242 000 |

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|    10 760,00 |

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|    2 175,28 |

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| --- |
|    8 584,72 |

 |
| Расходы | 200 | 000 0801 01302С1401 242 200 |    10 760,00 |    2 175,28 |    8 584,72 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    10 760,00 |    2 175,28 |    8 584,72 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    9 240,00 |    2 175,28 |    7 064,72 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    1 520,00 | - |    1 520,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0801 01302С1401 244 000 |

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|    805 983,61 |

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| --- |
|    199 849,55 |

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|    606 134,06 |

 |
| Расходы | 200 | 000 0801 01302С1401 244 200 |    690 743,00 |    199 849,55 |    490 893,45 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    690 743,00 |    199 849,55 |    490 893,45 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    462 785,00 |    153 965,15 |    308 819,85 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    82 958,00 |    5 100,00 |    77 858,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    145 000,00 |    40 784,40 |    104 215,60 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    115 240,61 | - |    115 240,61 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    115 240,61 | - |    115 240,61 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    25 240,61 | - |    25 240,61 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    90 000,00 | - |    90 000,00 |
| Проведение мероприятий в области культуры |

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|    28 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    38 000,00 |    10 000,00 |    28 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    38 000,00 |    10 000,00 |    28 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    38 000,00 |    10 000,00 |    28 000,00 |
| Физическая культура и спорт |

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| Физическая культура  |

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 |
| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

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| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 1101 08301С1406 244 000 |

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|    5 000,00 |

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|    5 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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| -   638 247,61 |

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| -   494 738,17 |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **638 247,61** |

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| **494 738,17** |

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| **143 509,44** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    638 247,61 |    494 738,17 |    143 509,44 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  7 496 819,00 | -  1 173 308,58 | -  6 323 510,42 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  7 496 819,00 | -  1 173 308,58 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  7 496 819,00 | -  1 173 308,58 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  7 496 819,00 | -  1 173 308,58 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  7 496 819,00 | -  1 173 308,58 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 |   8 135 066,61 |   1 668 046,75 |   6 467 019,86 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   8 135 066,61 |   1 668 046,75 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 |   8 135 066,61 |   1 668 046,75 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 |   8 135 066,61 |   1 668 046,75 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   8 135 066,61 |   1 668 046,75 | X |

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| --- | --- | --- | --- |
| Руководитель |  |  |  |
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| (подпись) |

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| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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| " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  |

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