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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 марта 2022 г.** | Дата | **01.03.2022** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Заолешенский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Заолешенский сельсовет** | по ОКТМО | **38640433** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **7 878 250,00** |

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| **497 362,86** |

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| **7 380 887,14** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   3 139 732,00 |

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|    360 872,86 |

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|   2 778 859,14 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    718 987,00 |

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|    95 409,22 |

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|    623 577,78 |

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| Налог на доходы физических лиц |

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|    718 987,00 |

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|    95 409,22 |

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|    623 577,78 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    714 418,00 |

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|    92 908,62 |

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|    621 509,38 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     968,00 |

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|     968,00 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|    3 601,00 |

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|    2 500,60 |

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|    1 100,40 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    190 030,00 |

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|    141 233,50 |

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|    48 796,50 |

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| Единый сельскохозяйственный налог |

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|    190 030,00 |

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|    141 233,50 |

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|    48 796,50 |

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| Единый сельскохозяйственный налог |

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|    190 030,00 |

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|    141 233,50 |

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|    48 796,50 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   2 230 715,00 |

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|    124 230,14 |

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|   2 106 484,86 |

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| Налог на имущество физических лиц |

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|    512 437,00 |

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|    10 822,86 |

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|    501 614,14 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    512 437,00 |

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|    10 822,86 |

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|    501 614,14 |

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| Земельный налог |

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|   1 718 278,00 |

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|    113 407,28 |

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|   1 604 870,72 |

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| Земельный налог с организаций  |

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|   1 037 446,00 |

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|    95 947,00 |

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|    941 499,00 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|   1 037 446,00 |

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|    95 947,00 |

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|    941 499,00 |

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| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    680 832,00 |

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|    17 460,28 |

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|    663 371,72 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    680 832,00 |

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|    17 460,28 |

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|    663 371,72 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   4 738 518,00 |

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|    136 490,00 |

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|   4 602 028,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   4 738 518,00 |

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|    136 490,00 |

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|   4 602 028,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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|   2 500 203,00 |

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|    97 962,00 |

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|   2 402 241,00 |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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|    195 923,00 |

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|    97 962,00 |

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|    97 961,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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|    195 923,00 |

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|    97 962,00 |

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|    97 961,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 304 280,00 |

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|   2 304 280,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|   2 304 280,00 |

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|   2 304 280,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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|   1 848 140,00 |

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|   1 848 140,00 |

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| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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| 000 2 02 25555 00 0000 150 |

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|   1 308 576,00 |

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|   1 308 576,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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|   1 308 576,00 |

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|   1 308 576,00 |

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| Прочие субсидии |

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|    539 564,00 |

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|    539 564,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    539 564,00 |

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|    539 564,00 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

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|    38 528,00 |

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|    192 647,00 |

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| Иные межбюджетные трансферты |

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|    159 000,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    159 000,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   9 252 570,00 |    910 559,82 |   8 342 010,18 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   3 825 326,40 |

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|    518 388,88 |

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|   3 306 937,52 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    116 319,46 |

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|    673 157,54 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    673 157,54 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    606 357,00 |

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|    101 059,48 |

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|    505 297,52 |

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| Расходы | 200 | 000 0102 71100С1402 121 200 |    606 357,00 |    101 059,48 |    505 297,52 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    606 357,00 |    101 059,48 |    505 297,52 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    606 357,00 |    101 059,48 |    505 297,52 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Расходы | 200 | 000 0102 71100С1402 129 200 |    183 120,00 |    15 259,98 |    167 860,02 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    183 120,00 |    15 259,98 |    167 860,02 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    183 120,00 |    15 259,98 |    167 860,02 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 826 185,58 |

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| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    215 974,95 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|   1 405 100,05 |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|   1 243 819,00 |

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|    178 193,10 |

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| Расходы | 200 | 000 0104 73100С1402 121 200 |   1 243 819,00 |    178 193,10 |   1 065 625,90 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |   1 243 819,00 |    178 193,10 |   1 065 625,90 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |   1 243 819,00 |    178 193,10 |   1 065 625,90 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Расходы | 200 | 000 0104 73100С1402 129 200 |    377 256,00 |    37 781,85 |    339 474,15 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    377 256,00 |    37 781,85 |    339 474,15 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    377 256,00 |    37 781,85 |    339 474,15 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    92 631,47 |

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|    417 685,53 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    186 200,00 |

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| Расходы | 200 | 000 0104 73100С1402 242 200 |    144 700,00 |    3 500,00 |    141 200,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    144 700,00 |    3 500,00 |    141 200,00 |
| Услуги связи | 200 | 000 0104 73100С1402 242 221 |    54 200,00 |    3 500,00 |    50 700,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    90 500,00 | - |    90 500,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 |    45 000,00 | - |    45 000,00 |
| Увеличение стоимости основных средств | 200 | 000 0104 73100С1402 242 310 |    30 000,00 | - |    30 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 242 340 |    15 000,00 | - |    15 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 242 346 |    15 000,00 | - |    15 000,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0104 73100С1402 244 000 |

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|    281 817,00 |

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|    87 166,25 |

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|    194 650,75 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    134 480,00 |    9 532,50 |    124 947,50 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    134 480,00 |    9 532,50 |    124 947,50 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 |    1 300,00 | - |    1 300,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    14 000,00 | - |    14 000,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    117 180,00 |    9 532,50 |    107 647,50 |
| Страхование | 200 | 000 0104 73100С1402 244 227 |    2 000,00 | - |    2 000,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    147 337,00 |    77 633,75 |    69 703,25 |
| Увеличение стоимости основных средств | 200 | 000 0104 73100С1402 244 310 |    64 400,00 |    64 400,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    82 937,00 |    13 233,75 |    69 703,25 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    60 000,00 |    5 083,75 |    54 916,25 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    22 937,00 |    8 150,00 |    14 787,00 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0104 73100С1402 247 000 |

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|    38 800,00 |

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|    1 965,22 |

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|    36 834,78 |

 |
| Расходы | 200 | 000 0104 73100С1402 247 200 |    38 800,00 |    1 965,22 |    36 834,78 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 247 220 |    38 800,00 |    1 965,22 |    36 834,78 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 247 223 |    38 800,00 |    1 965,22 |    36 834,78 |
| Иные бюджетные ассигнования |

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|    3 400,00 |

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 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0104 73100С1402 850 000 |

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|    3 400,00 |

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|    3 400,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 000 |

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|    2 100,00 |

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|    2 100,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 851 200 |    2 100,00 | - |    2 100,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 851 290 |    2 100,00 | - |    2 100,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 851 291 |    2 100,00 | - |    2 100,00 |
| Уплата прочих налогов, сборов  |

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| Расходы | 200 | 000 0104 73100С1402 852 200 |    1 300,00 | - |    1 300,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 852 290 |    1 300,00 | - |    1 300,00 |
| Налоги, пошлины и сборы | 200 | 000 0104 73100С1402 852 291 |    1 300,00 | - |    1 300,00 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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|    81 647,00 |

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 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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 |
| Депутаты Государственной Думы и их помощники |

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 |
| Содержание работника, осуществляющего выполнение переданных полномочий в сфере внутреннего муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 73100П1485 540 200 |    18 720,00 |    18 720,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 73100П1485 540 250 |    18 720,00 |    18 720,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 73100П1485 540 251 |    18 720,00 |    18 720,00 |     0,00 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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|    62 927,00 |

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 |
| Аппарат контрольно-счетного органа муниципального образования |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 000 0106 74300П1484 540 200 |    62 927,00 |    62 927,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0106 74300П1484 540 250 |    62 927,00 |    62 927,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0106 74300П1484 540 251 |    62 927,00 |    62 927,00 |     0,00 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |    1 000,00 | - |    1 000,00 |
| Другие общегосударственные вопросы |

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|    818 410,40 |

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|    11 816,00 |

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|    806 594,40 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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|    806 594,40 |

 |
| Обеспечение деятельности аппаратов судов |

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|    818 410,40 |

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|    806 594,40 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    806 594,40 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    40 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    40 000,00 |

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|    40 000,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    40 000,00 | - |    40 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    40 000,00 | - |    40 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    40 000,00 | - |    40 000,00 |
| Иные бюджетные ассигнования |

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|    766 594,40 |

 |
| Уплата налогов, сборов и иных платежей |

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|     184,00 |

 |
| Уплата иных платежей |

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|    12 000,00 |

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|    11 816,00 |

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|     184,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |    12 000,00 |    11 816,00 |     184,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    12 000,00 |    11 816,00 |     184,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    12 000,00 |    11 816,00 |     184,00 |
| Резервные средства |

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|    766 410,40 |

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|    766 410,40 |

 |
| Расходы | 200 | 000 0113 76100С1404 870 200 |    766 410,40 | - |    766 410,40 |
| Национальная оборона |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Мобилизационная и вневойсковая подготовка |

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|    231 175,00 |

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|    38 528,00 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Организация и проведение выборов и референдумов |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 | 000 0203 7720051180 100 000 |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 120 000 |

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|    231 175,00 |

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|    38 528,00 |

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|    192 647,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0203 7720051180 121 000 |

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|    178 800,00 |

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|    29 800,00 |

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|    149 000,00 |

 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    178 800,00 |    29 800,00 |    149 000,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    178 800,00 |    29 800,00 |    149 000,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    178 800,00 |    29 800,00 |    149 000,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

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|    52 375,00 |

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|    8 728,00 |

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|    43 647,00 |

 |
| Расходы | 200 | 000 0203 7720051180 129 200 |    52 375,00 |    8 728,00 |    43 647,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    52 375,00 |    8 728,00 |    43 647,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    52 375,00 |    8 728,00 |    43 647,00 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    8 000,00 | - |    8 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    8 000,00 | - |    8 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    8 000,00 | - |    8 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    8 000,00 | - |    8 000,00 |
| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" |

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 |
| Мероприятия по внесению в Единый государственный реестр недвижимости сведений о границах муниципальных образований и границах населенных пунктов |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0412 0720413600 244 200 |    111 300,00 | - |    111 300,00 |
| Оплата работ, услуг  | 200 | 000 0412 0720413600 244 220 |    111 300,00 | - |    111 300,00 |
| Прочие работы, услуги  | 200 | 000 0412 0720413600 244 226 |    111 300,00 | - |    111 300,00 |
| Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населенных пунктов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0412 07204S3600 244 200 |    47 700,00 | - |    47 700,00 |
| Оплата работ, услуг  | 200 | 000 0412 07204S3600 244 220 |    47 700,00 | - |    47 700,00 |
| Прочие работы, услуги  | 200 | 000 0412 07204S3600 244 226 |    47 700,00 | - |    47 700,00 |
| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    721 000,00 |    35 198,73 |    685 801,27 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 07301С1433 244 200 |    130 000,00 | - |    130 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    130 000,00 | - |    130 000,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    130 000,00 | - |    130 000,00 |
| Поступление нефинансовых активов | 200 | 000 0503 07301С1433 244 300 |    371 000,00 | - |    371 000,00 |
| Увеличение стоимости основных средств | 200 | 000 0503 07301С1433 244 310 |    100 000,00 | - |    100 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0503 07301С1433 244 340 |    271 000,00 | - |    271 000,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0503 07301С1433 244 344 |    31 000,00 | - |    31 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0503 07301С1433 244 346 |    200 000,00 | - |    200 000,00 |
| Увеличение стоимости материальных запасов для целей капитальных вложений | 200 | 000 0503 07301С1433 244 347 |    40 000,00 | - |    40 000,00 |
| Закупка энергетических ресурсов |

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| Расходы | 200 | 000 0503 07301С1433 247 200 |    220 000,00 |    35 198,73 |    184 801,27 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 247 220 |    220 000,00 |    35 198,73 |    184 801,27 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 247 223 |    220 000,00 |    35 198,73 |    184 801,27 |
| Государственная программа Курской области "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в Курской области" |

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 |
| Подпрограмма "Развитие отраслей сельского хозяйства, пищевой и перерабатывающей промышленности в Курской области" |

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 |
| Основное мероприятие "Поддержка подотрасли растениеводства, переработки и реализации продукции растениеводства" | 200 | 000 0503 1810100000 000 000 |    14 705,60 | - |    14 705,60 |
| Поддержка муниципальных программ формирования современной городской среды за счет средств местного бюджета(вне соглашения) |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 18101С5550 244 200 |    14 705,60 | - |    14 705,60 |
| Оплата работ, услуг  | 200 | 000 0503 18101С5550 244 220 |    14 705,60 | - |    14 705,60 |
| Прочие работы, услуги  | 200 | 000 0503 18101С5550 244 226 |    14 705,60 | - |    14 705,60 |
| Региональный проект "Формирование комфортной городской среды" |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 181F255550 244 200 |   1 331 254,00 | - |   1 331 254,00 |
| Оплата работ, услуг  | 200 | 000 0503 181F255550 244 220 |   1 331 254,00 | - |   1 331 254,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 181F255550 244 225 |   1 331 254,00 | - |   1 331 254,00 |
| Государственная программа Курской области "Воспроизводство и использование природных ресурсов, охрана окружающей среды в Курской области" |

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| Подпрограмма "Экология и природные ресурсы Курской области" |

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| Основное мероприятие "Ликвидация накопленного экологического ущерба" | 200 | 000 0503 2010100000 000 000 |    60 000,00 | - |    60 000,00 |
| Проведение мероприятий по подключению к ресурсам электронного правительства Льговского района Курской области |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0503 20101С1494 244 200 |    60 000,00 | - |    60 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 20101С1494 244 220 |    60 000,00 | - |    60 000,00 |
| Прочие работы, услуги  | 200 | 000 0503 20101С1494 244 226 |    60 000,00 | - |    60 000,00 |
| Культура, кинематография |

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|   2 704 905,00 |

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|    318 444,21 |

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|   2 386 460,79 |

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| Культура |

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|   2 386 460,79 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|    318 444,21 |

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|   2 386 460,79 |

 |
| Подпрограмма "Охрана здоровья матери и ребенка" |

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|   2 386 460,79 |

 |
| Основное мероприятие "Создание системы раннего выявления и коррекции нарушений развития ребенка" | 200 | 000 0801 0130200000 000 000 |   2 704 905,00 |    318 444,21 |   2 386 460,79 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    539 564,00 |

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|    539 564,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    539 564,00 |

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|    539 564,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    539 564,00 |

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| Фонд оплаты труда учреждений |

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|    414 620,00 |

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|    414 620,00 |

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| Расходы | 200 | 000 0801 0130213330 111 200 |    414 620,00 | - |    414 620,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 111 210 |    414 620,00 | - |    414 620,00 |
| Заработная плата | 200 | 000 0801 0130213330 111 211 |    414 620,00 | - |    414 620,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    124 944,00 |

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|    124 944,00 |

 |
| Расходы | 200 | 000 0801 0130213330 119 200 |    124 944,00 | - |    124 944,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0130213330 119 210 |    124 944,00 | - |    124 944,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0130213330 119 213 |    124 944,00 | - |    124 944,00 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|   1 198 300,00 |

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|    226 627,53 |

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|    971 672,47 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    226 627,53 |

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|    971 672,47 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|   1 198 300,00 |

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|    971 672,47 |

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| Фонд оплаты труда учреждений |

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|    920 350,00 |

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|    158 106,35 |

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|    762 243,65 |

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| Расходы | 200 | 000 0801 01302S3330 111 200 |    920 350,00 |    158 106,35 |    762 243,65 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 111 210 |    920 350,00 |    158 106,35 |    762 243,65 |
| Заработная плата | 200 | 000 0801 01302S3330 111 211 |    920 350,00 |    158 106,35 |    762 243,65 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    277 950,00 |

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|    68 521,18 |

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|    209 428,82 |

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| Расходы | 200 | 000 0801 01302S3330 119 200 |    277 950,00 |    68 521,18 |    209 428,82 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01302S3330 119 210 |    277 950,00 |    68 521,18 |    209 428,82 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01302S3330 119 213 |    277 950,00 |    68 521,18 |    209 428,82 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    937 041,00 |

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|    86 816,68 |

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|    850 224,32 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    937 041,00 |

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|    86 816,68 |

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|    850 224,32 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    937 041,00 |

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|    86 816,68 |

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|    850 224,32 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    128 240,00 |

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|    4 251,20 |

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|    123 988,80 |

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| Расходы | 200 | 000 0801 01302С1401 242 200 |    68 240,00 |    4 251,20 |    63 988,80 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 242 220 |    68 240,00 |    4 251,20 |    63 988,80 |
| Услуги связи | 200 | 000 0801 01302С1401 242 221 |    51 240,00 |    4 251,20 |    46 988,80 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 242 226 |    17 000,00 | - |    17 000,00 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 242 300 |    60 000,00 | - |    60 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 242 340 |    60 000,00 | - |    60 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 242 346 |    60 000,00 | - |    60 000,00 |
| Прочая закупка товаров, работ и услуг |

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|    535 701,00 |

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|    43 784,20 |

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|    491 916,80 |

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| Расходы | 200 | 000 0801 01302С1401 244 200 |    471 101,00 |    43 784,20 |    427 316,80 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 244 220 |    471 101,00 |    43 784,20 |    427 316,80 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 244 223 |    200 183,00 |    32 537,60 |    167 645,40 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01302С1401 244 225 |    100 600,00 |    5 400,00 |    95 200,00 |
| Прочие работы, услуги  | 200 | 000 0801 01302С1401 244 226 |    170 318,00 |    5 846,60 |    164 471,40 |
| Поступление нефинансовых активов | 200 | 000 0801 01302С1401 244 300 |    64 600,00 | - |    64 600,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1401 244 340 |    64 600,00 | - |    64 600,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01302С1401 244 344 |    20 000,00 | - |    20 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01302С1401 244 346 |    44 600,00 | - |    44 600,00 |
| Закупка энергетических ресурсов |

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|    273 100,00 |

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|    38 781,28 |

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|    234 318,72 |

 |
| Расходы | 200 | 000 0801 01302С1401 247 200 |    273 100,00 |    38 781,28 |    234 318,72 |
| Оплата работ, услуг  | 200 | 000 0801 01302С1401 247 220 |    273 100,00 |    38 781,28 |    234 318,72 |
| Коммунальные услуги | 200 | 000 0801 01302С1401 247 223 |    273 100,00 |    38 781,28 |    234 318,72 |
| Проведение мероприятий в области культуры |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0801 01302С1463 244 300 |    30 000,00 |    5 000,00 |    25 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01302С1463 244 340 |    30 000,00 |    5 000,00 |    25 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01302С1463 244 349 |    30 000,00 |    5 000,00 |    25 000,00 |
| Социальная политика |

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| Пенсионное обеспечение |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 |    192 204,00 | - |    192 204,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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 |
| Расходы | 200 | 000 1001 02201С1445 321 200 |    192 204,00 | - |    192 204,00 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 321 260 |    192 204,00 | - |    192 204,00 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 |    192 204,00 | - |    192 204,00 |
| Физическая культура и спорт |

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| Физическая культура  |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 1101 08301С1406 244 300 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1101 08301С1406 244 340 |    5 000,00 | - |    5 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1101 08301С1406 244 349 |    5 000,00 | - |    5 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| -  1 374 320,00 |

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| -   413 196,96 |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **1 374 320,00** |

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| **413 196,96** |

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| **961 123,04** |

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| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 |   1 374 320,00 |    413 196,96 |    961 123,04 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  7 878 250,00 | -   501 564,00 | -  7 376 686,00 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  7 878 250,00 | -   501 564,00 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  7 878 250,00 | -   501 564,00 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  7 878 250,00 | -   501 564,00 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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 | -  7 878 250,00 | -   501 564,00 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   9 252 570,00 |    914 760,96 |   8 337 809,04 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   9 252 570,00 |    914 760,96 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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 |   9 252 570,00 |    914 760,96 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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 |   9 252 570,00 |    914 760,96 | X |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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